

# Isabella County Transportation Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

551,558 Annual Unlinked Trips (UPT)

#### Service Supplied

1,297,375 Annual Vehicle Revenue Miles (VRM)  
 94,015 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,928,402 Total Operating Expenses

#### Database Information

NTDID: 5R03-50244  
 Reporter Type: Rural General Public Transit

### Financial Information

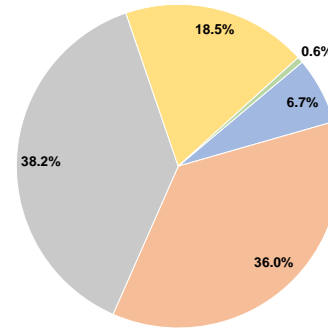
#### Sources of Operating Funds Expended

Fare Revenues	\$395,421	6.7%
Local Funds	\$2,136,722	36.0%
State Funds	\$2,261,702	38.2%
Federal Assistance	\$1,099,038	18.5%
Other Funds	\$35,519	0.6%
<b>Total Operating Funds Expended</b>	<b>\$5,928,402</b>	<b>100.0%</b>

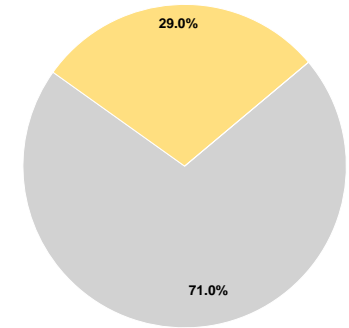
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$767,953	71.0%
Federal Assistance	\$314,078	29.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,082,031</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$5,296,812	\$380,177	\$1,082,031	379,999	1,160,935	82,095
Bus	5	-	\$631,590	\$15,244	\$0	171,559	136,440	11,920
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$5,928,402</b>	<b>\$395,421</b>	<b>\$1,082,031</b>	<b>551,558</b>	<b>1,297,375</b>	<b>94,015</b>

#### Performance Measures

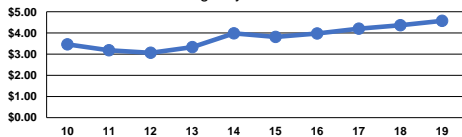
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$64.52
Bus	\$4.63	\$52.99
<b>Total</b>	<b>\$4.57</b>	<b>\$63.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.3	4.6
Bus	\$3.68	1.3	14.4
<b>Total</b>	<b>\$10.75</b>	<b>0.4</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

