

# Eaton County Transportation Authority

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 124,073 Annual Unlinked Trips (UPT)

**Service Supplied**  
 709,691 Annual Vehicle Revenue Miles (VRM)  
 38,311 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$2,571,121 Total Operating Expenses

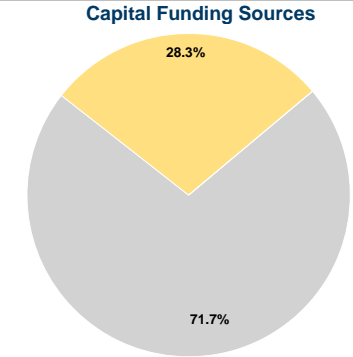
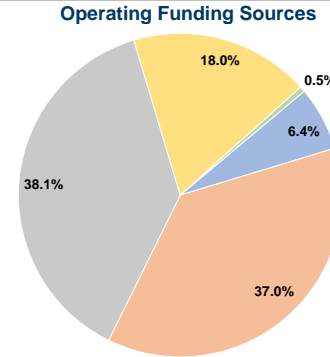
**Database Information**  
 NTDID: 5R03-50260  
 Reporter Type: Rural General Public Transit

### Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$164,956	6.4%
Local Funds	\$951,160	37.0%
State Funds	\$978,741	38.1%
Federal Assistance	\$462,802	18.0%
Other Funds	\$13,462	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,571,121</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$360,830	71.7%
Federal Assistance	\$142,501	28.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$503,331</b>	<b>100.0%</b>



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,377,458	\$161,280	\$503,331	120,819	612,363	35,025
Bus	2	-	\$193,663	\$3,676	\$0	3,254	97,328	3,286
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,571,121</b>	<b>\$164,956</b>	<b>\$503,331</b>	<b>124,073</b>	<b>709,691</b>	<b>38,311</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$67.88
Bus	\$1.99	\$58.94
<b>Total</b>	<b>\$3.62</b>	<b>\$67.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.68	0.2	3.4
Bus	\$59.52	0.0	1.0
<b>Total</b>	<b>\$20.72</b>	<b>0.2</b>	<b>3.2</b>

