

# Kalkaska Public Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

88,083 Annual Unlinked Trips (UPT)

#### Service Supplied

195,259 Annual Vehicle Revenue Miles (VRM)  
9,410 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$888,351 Total Operating Expenses

#### Database Information

NTDID: 5R03-50282

Reporter Type: Rural General Public Transit

### Financial Information

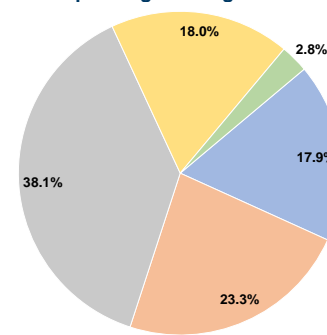
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$158,850        | 17.9%         |
| Local Funds                           | \$206,546        | 23.3%         |
| State Funds                           | \$338,166        | 38.1%         |
| Federal Assistance                    | \$159,903        | 18.0%         |
| Other Funds                           | \$24,886         | 2.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$888,351</b> | <b>100.0%</b> |

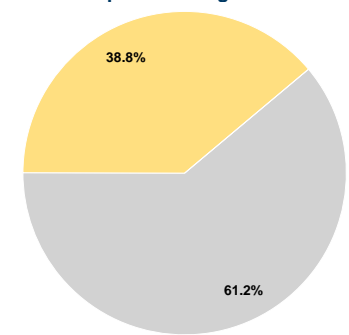
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$137,247        | 61.2%         |
| Federal Assistance                  | \$87,187         | 38.8%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$224,434</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 12                | -                        | \$563,090          | \$100,580        | \$224,434             | 55,631                | 123,321                      | 5,943                        |
| Bus             | 7                 | -                        | \$325,261          | \$58,270         | \$0                   | 32,452                | 71,938                       | 3,467                        |
| <b>Total</b>    | <b>19</b>         | <b>-</b>                 | <b>\$888,351</b>   | <b>\$158,850</b> | <b>\$224,434</b>      | <b>88,083</b>         | <b>195,259</b>               | <b>9,410</b>                 |

#### Performance Measures

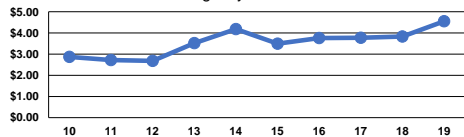
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.57                                      | \$94.75                                     |
| Bus             | \$4.52                                      | \$93.82                                     |
| <b>Total</b>    | <b>\$4.55</b>                               | <b>\$94.40</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.12  | 0.5                                     | 9.4                                     |
| Bus             | \$10.02  | 0.5                                     | 9.4                                     |
| <b>Total</b>    | <b>\$10.09</b>                                 | <b>0.5</b>                              | <b>9.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

