

Charlevoix County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

81,253 Annual Unlinked Trips (UPT)

Service Supplied

588,021 Annual Vehicle Revenue Miles (VRM)
28,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,949,775 Total Operating Expenses

Database Information

NTDID: 5R03-50313

Reporter Type: Rural General Public Transit

Financial Information

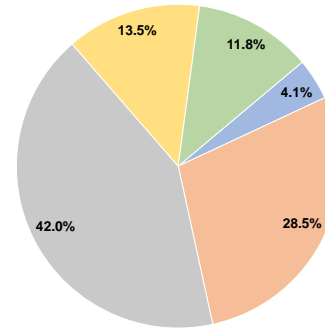
Sources of Operating Funds Expended

Fare Revenues	\$80,908	4.1%
Local Funds	\$556,364	28.5%
State Funds	\$819,752	42.0%
Federal Assistance	\$263,227	13.5%
Other Funds	\$229,524	11.8%
Total Operating Funds Expended	\$1,949,775	100.0%

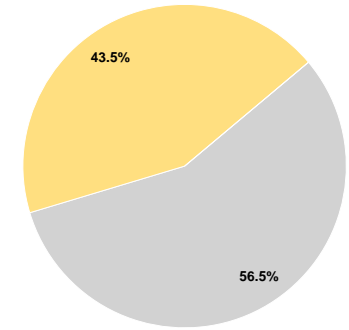
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$254,110	56.5%
Federal Assistance	\$195,975	43.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$450,085	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,949,775	\$80,908	\$450,085	81,253	588,021	28,483
Total	17	-	\$1,949,775	\$80,908	\$450,085	81,253	588,021	28,483

Performance Measures

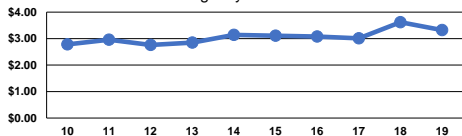
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$68.45
Total	\$3.32	\$68.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.1	2.9
Total	\$24.00	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

