

Clinton Area Transit System

2019 Annual Agency Profile

General Information

Service Consumption

55,741 Annual Unlinked Trips (UPT)

Service Supplied

600,972 Annual Vehicle Revenue Miles (VRM)
32,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,640,204 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

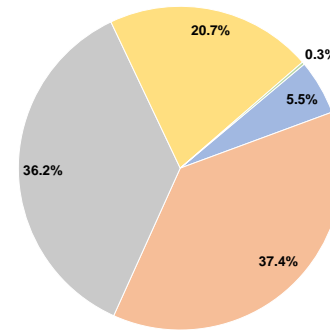
Sources of Operating Funds Expended

Fare Revenues	\$89,967	5.5%
Local Funds	\$612,936	37.4%
State Funds	\$593,968	36.2%
Federal Assistance	\$339,080	20.7%
Other Funds	\$4,253	0.3%
Total Operating Funds Expended	\$1,640,204	100.0%

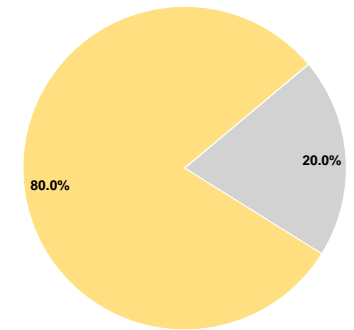
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,786	20.0%
Federal Assistance	\$67,145	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,640,204	\$89,967	\$83,931	55,741	600,972	32,236
Total	25	-	\$1,640,204	\$89,967	\$83,931	55,741	600,972	32,236

Performance Measures

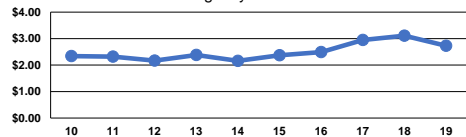
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$50.88
Total	\$2.73	\$50.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.43	0.1	1.7
Total	\$29.43	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

