

Barry County Transit

2019 Annual Agency Profile

General Information

Service Consumption

96,911 Annual Unlinked Trips (UPT)

Service Supplied

504,698 Annual Vehicle Revenue Miles (VRM)
27,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,588,241 Total Operating Expenses

Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

Financial Information

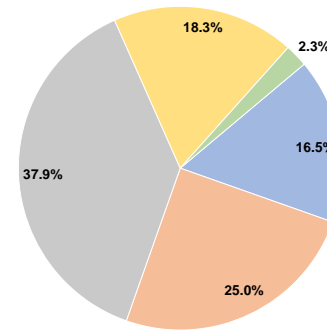
Sources of Operating Funds Expended

Fare Revenues	\$262,327	16.5%
Local Funds	\$397,071	25.0%
State Funds	\$602,686	37.9%
Federal Assistance	\$289,987	18.3%
Other Funds	\$36,170	2.3%
Total Operating Funds Expended	\$1,588,241	100.0%

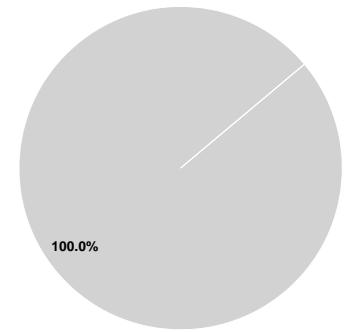
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,185	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,185	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,585,798	\$262,327	\$70,185	94,783	503,420	27,440
Bus	1	-	\$2,443	\$0	\$0	2,128	1,278	72
Total	16	-	\$1,588,241	\$262,327	\$70,185	96,911	504,698	27,512

Performance Measures

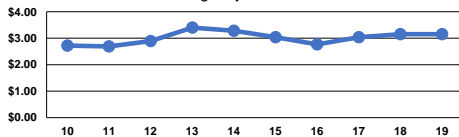
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$57.79
Bus	\$1.91	\$33.93
Total	\$3.15	\$57.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.73	0.2	3.5
Bus	\$1.15	1.7	29.6
Total	\$16.39	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

