

Delta Area Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

117,675 Annual Unlinked Trips (UPT)

Service Supplied

431,234 Annual Vehicle Revenue Miles (VRM)
 26,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,604,031 Total Operating Expenses

Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

Financial Information

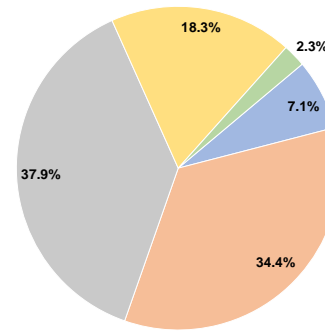
Sources of Operating Funds Expended

Fare Revenues	\$113,406	7.1%
Local Funds	\$552,011	34.4%
State Funds	\$608,270	37.9%
Federal Assistance	\$293,747	18.3%
Other Funds	\$36,597	2.3%
Total Operating Funds Expended	\$1,604,031	100.0%

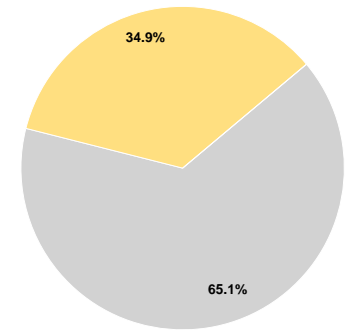
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$388,507	65.1%
Federal Assistance	\$208,600	34.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$597,107	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,604,031	\$113,406	\$597,107	117,675	431,234	26,578
Total	18	-	\$1,604,031	\$113,406	\$597,107	117,675	431,234	26,578

Performance Measures

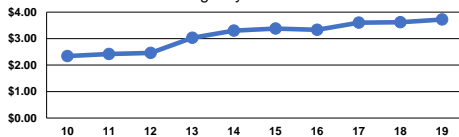
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$60.35
Total	\$3.72	\$60.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.63	0.3	4.4
Total	\$13.63	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

