

Cadillac/Wexford Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

135,444 Annual Unlinked Trips (UPT)

Service Supplied

1,066,366 Annual Vehicle Revenue Miles (VRM)
 54,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,707,478 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

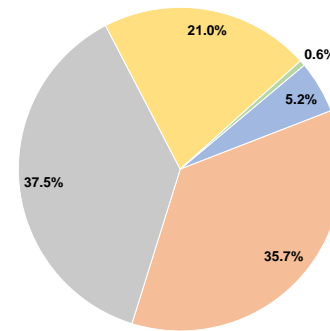
Sources of Operating Funds Expended

Fare Revenues	\$141,442	5.2%
Local Funds	\$966,898	35.7%
State Funds	\$1,016,402	37.5%
Federal Assistance	\$567,664	21.0%
Other Funds	\$15,072	0.6%
Total Operating Funds Expended	\$2,707,478	100.0%

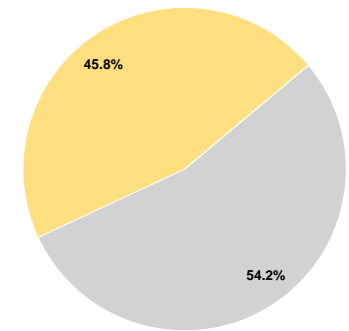
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$306,885	54.2%
Federal Assistance	\$259,604	45.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$566,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,707,478	\$141,442	\$566,489	135,444	1,066,366	54,127
Total	25	-	\$2,707,478	\$141,442	\$566,489	135,444	1,066,366	54,127

Performance Measures

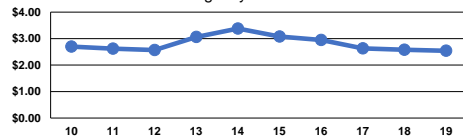
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$50.02
Total	\$2.54	\$50.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.99	0.1	2.5
Total	\$19.99	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

