

Gladwin City/County Transit

2019 Annual Agency Profile

General Information

Service Consumption

103,795 Annual Unlinked Trips (UPT)

Service Supplied

538,461 Annual Vehicle Revenue Miles (VRM)
 36,607 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,670,247 Total Operating Expenses

Database Information

NTDID: 5R03-50395
 Reporter Type: Rural General Public Transit

Financial Information

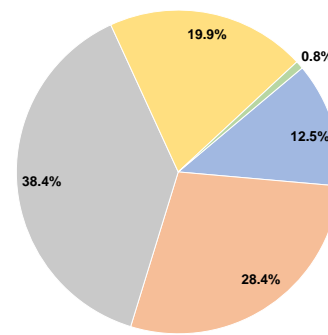
Sources of Operating Funds Expended

Fare Revenues	\$208,867	12.5%
Local Funds	\$473,626	28.4%
State Funds	\$641,433	38.4%
Federal Assistance	\$333,056	19.9%
Other Funds	\$13,265	0.8%
Total Operating Funds Expended	\$1,670,247	100.0%

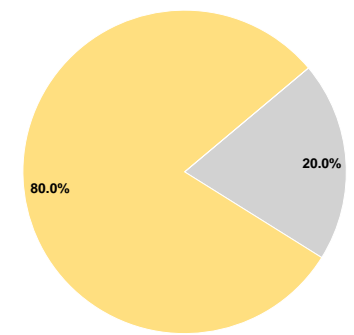
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,829	20.0%
Federal Assistance	\$347,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,141	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,670,247	\$208,867	\$434,141	103,795	538,461	36,607
Total	18	-	\$1,670,247	\$208,867	\$434,141	103,795	538,461	36,607

Performance Measures

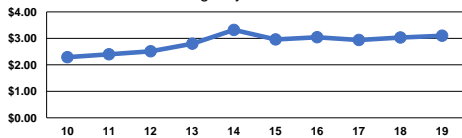
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$45.63
Total	\$3.10	\$45.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.09	0.2	2.8
Total	\$16.09	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

