Gladwin City/County Transit 2019 Annual Agency Profile

615 Weaver Court P.O. Box 498 Gladwin, MI 48624-0498

General In	Financial Information								
	Sources of Operating Funds Expo					Funding Sources	Capital	Capital Funding Sources	
			re Revenues	\$208,867	12.5%				
Service Consumption	Local Funds State Funds		\$473,626 \$641,433	28.4% 38.4%		19.9%			
103,795 Annual Unlinked Trips (UPT)						0.8%			
			I Assistance	\$333,056	19.9%				
Service Supplied			Other Funds	\$13,265	0.8%				
538,461 Annual Vehicle Revenue Miles (VRM) 36,607 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,670,247	100.0%		12.5%		
36,607 Annual Vehic	cle Revenue Hours (VRH)								20.0%
		0				38.4%		80.0%	20.0 %
Summary of Operating Expenses (OE) \$1,670,247 Total Operating Expenses		Sources of Capital Fund		•	0.00/		80.0%		
		Fare Revenues		\$0 \$0	0.0% 0.0%				
		Local Funds		\$0					
Database Information		State Funds		\$86,829	20.0%		20.49/		
NTDID: 5R03-50395 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds Total Capital Funds Expended		\$347,312 \$0 \$434,141	80.0% 0.0% 100.0%		28.4%		
		Total Capital	runds Expended	\$434,141	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	18	· -	\$1,670,247	\$208,867		\$434,141	103,795	538,461	36,607
Total	18		\$1,670,247	\$208,867		\$434,141	103,795	538,461	36,607
Performance Measures									
	ce Efficiency						Service Effectiveness		
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.10		\$45.63		Der	nand Response	\$16.09	0.2	2.8
Total	\$3.10		\$45.63		Tot		\$16.09	0.2	2.8
Operating Expense per Vehicle	e Revenue Mile [.]	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency							
4.00	0.20								
3.00	0.15								
2.00	0.10								
1.00	0.05								
	0.00								
0.00 L 10 11 12 13 14 15	0.00 16 17 18 19 ¹⁰	11 12 13 14	15 16 17 18	19					