

Belding-Dial-A-Ride

2019 Annual Agency Profile

General Information

Service Consumption

24,619 Annual Unlinked Trips (UPT)

Service Supplied

68,605 Annual Vehicle Revenue Miles (VRM)

5,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,895 Total Operating Expenses

Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

Financial Information

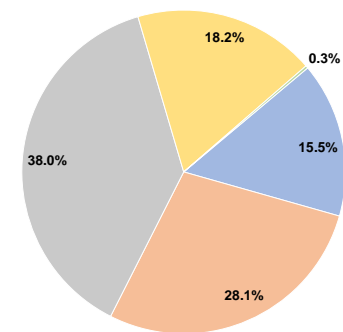
Sources of Operating Funds Expended

Fare Revenues	\$41,858	15.5%
Local Funds	\$75,743	28.1%
State Funds	\$102,494	38.0%
Federal Assistance	\$49,111	18.2%
Other Funds	\$689	0.3%
Total Operating Funds Expended	\$269,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$269,895	\$41,858	\$0	24,619	68,605	5,521
Total	5	-	\$269,895	\$41,858	\$0	24,619	68,605	5,521

Performance Measures

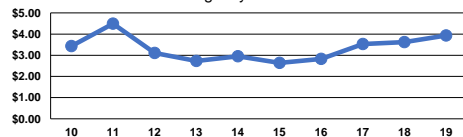
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$48.89
Total	\$3.93	\$48.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.96	0.4	4.5
Total	\$10.96	0.4	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

