

Hancock, City of

2019 Annual Agency Profile

General Information

Service Consumption

20,020 Annual Unlinked Trips (UPT)

Service Supplied

66,164 Annual Vehicle Revenue Miles (VRM)
5,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,571 Total Operating Expenses

Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

Financial Information

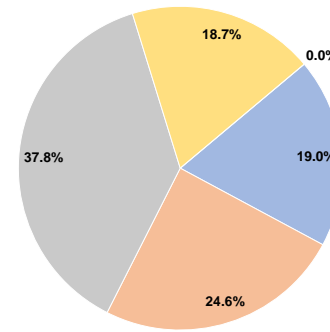
Sources of Operating Funds Expended

Fare Revenues	\$46,351	19.0%
Local Funds	\$60,226	24.6%
State Funds	\$92,347	37.8%
Federal Assistance	\$45,645	18.7%
Other Funds	\$2	0.0%
Total Operating Funds Expended	\$244,571	100.0%

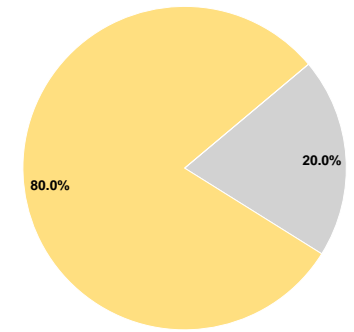
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,997	20.0%
Federal Assistance	\$119,988	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$244,571	\$46,351	\$149,985	20,020	66,164	5,859
Total	4	-	\$244,571	\$46,351	\$149,985	20,020	66,164	5,859

Performance Measures

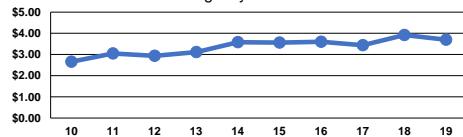
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$41.74
Total	\$3.70	\$41.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.3	3.4
Total	\$12.22	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

