

Bay Area Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

591,307 Annual Unlinked Trips (UPT)

Service Supplied

2,344,883 Annual Vehicle Revenue Miles (VRM)
 154,495 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,474,928 Total Operating Expenses

Database Information

NTDID: 5R03-50413
 Reporter Type: Rural General Public Transit

Financial Information

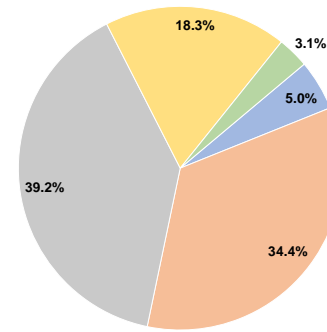
Sources of Operating Funds Expended

Fare Revenues	\$425,708	5.0%
Local Funds	\$2,912,349	34.4%
State Funds	\$3,323,515	39.2%
Federal Assistance	\$1,547,890	18.3%
Other Funds	\$265,466	3.1%
Total Operating Funds Expended	\$8,474,928	100.0%

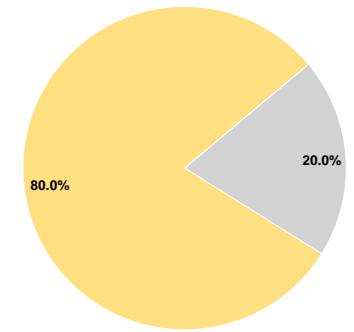
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$78,867	20.0%
Federal Assistance	\$315,468	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$394,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,576,914	\$83,512	\$394,335	118,127	745,151	41,855
Bus	45	-	\$5,898,014	\$342,196	\$0	473,180	1,599,732	112,640
Total	70	-	\$8,474,928	\$425,708	\$394,335	591,307	2,344,883	154,495

Performance Measures

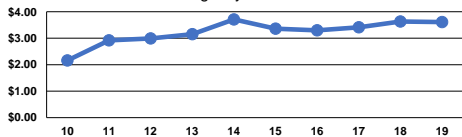
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$61.57
Bus	\$3.69	\$52.36
Total	\$3.61	\$54.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.2	2.8
Bus	\$12.46	0.3	4.2
Total	\$14.33	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

