

# Benzie Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

104,879 Annual Unlinked Trips (UPT)

#### Service Supplied

627,336 Annual Vehicle Revenue Miles (VRM)  
 30,731 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,975,557 Total Operating Expenses

#### Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

### Financial Information

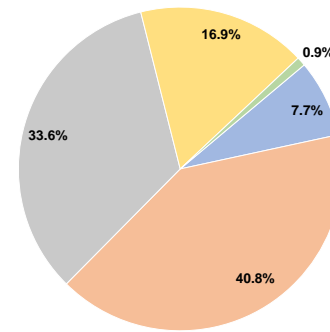
#### Sources of Operating Funds Expended

Fare Revenues	\$152,504	7.7%
Local Funds	\$806,338	40.8%
State Funds	\$664,733	33.6%
Federal Assistance	\$334,339	16.9%
Other Funds	\$17,643	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,975,557</b>	<b>100.0%</b>

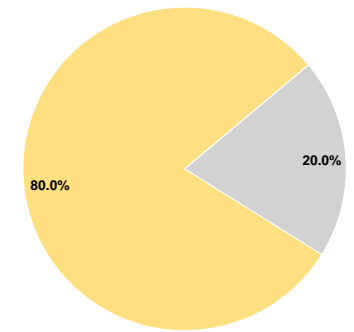
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,123	20.0%
Federal Assistance	\$220,493	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,616</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,741,213	\$131,183	\$275,616	74,467	567,545	27,563
Bus	2	-	\$234,344	\$21,321	\$0	30,412	59,791	3,168
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,975,557</b>	<b>\$152,504</b>	<b>\$275,616</b>	<b>104,879</b>	<b>627,336</b>	<b>30,731</b>

#### Performance Measures

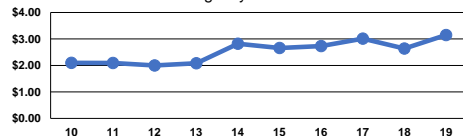
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$63.17
Bus	\$3.92	\$73.97
<b>Total</b>	<b>\$3.15</b>	<b>\$64.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.1	2.7
Bus	\$7.71	0.5	9.6
<b>Total</b>	<b>\$18.84</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

