

Berrien County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

39,681 Annual Unlinked Trips (UPT)

Service Supplied

309,830 Annual Vehicle Revenue Miles (VRM)
14,643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$849,713 Total Operating Expenses

Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

Financial Information

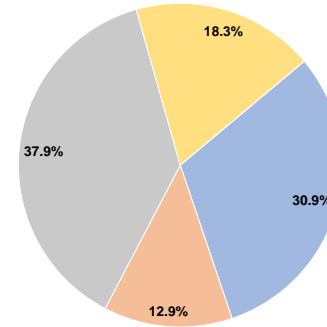
Sources of Operating Funds Expended

Fare Revenues	\$262,726	30.9%
Local Funds	\$109,344	12.9%
State Funds	\$322,386	37.9%
Federal Assistance	\$155,257	18.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$849,713	100.0%

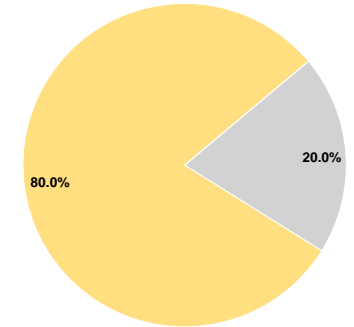
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,896	20.0%
Federal Assistance	\$275,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$344,482	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$849,713	\$262,726	\$344,482	39,681	309,830	14,643
Total	-	18	\$849,713	\$262,726	\$344,482	39,681	309,830	14,643

Performance Measures

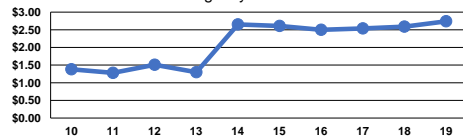
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$58.03
Total	\$2.74	\$58.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.41	0.1	2.7
Total	\$21.41	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

