http://www.cityofdowagiac.com P.O. Box 430

Dowagiac, MI 49047

General Info	Financial Information							
	Sources of Operating Funds Expended			Operating Funding Sources				
			re Revenues	\$27,410	14.0%			
Service Consumption		Local Funds		\$56,063	28.7%		18.6%	
24,009 Annual Unlinke	d Trips (UPT)		State Funds	\$73,814	37.8%		0.9%	
			I Assistance	\$36,422	18.6%			
Service Supplied		Other Funds		\$1,716	0.9%			
48,652 Annual Vehicle Revenue Miles (VRM) 3,881 Annual Vehicle Revenue Hours (VRH)		Total Operating I	Funds Expended	\$195,425	100.0%		14.0%	
3,881 Annual Vehicle	Revenue Hours (VRH)						14.0 %	
Commence of Operation Europe		Courses	of Comital Fund	• Europeida d		37.8%		
Summary of Operating Expenses (OE) \$195,425 Total Operating Expenses		Sources of Capital Funds Expended Fare Revenues \$0						
\$195,425 Total Operating	Expenses		Local Funds	\$0 \$0				
Database Information		State Funds		\$0 \$0				
NTDID: 5R03-50494		Federal Assistance		\$0 \$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0			28.7%	
Reporter Type. Rulai Ceneral i ubile Halloit		Total Capital Funds Expended		\$0 \$0				
			Modal	Characteris	tics			
Operation Characteristics								
		Vehicles Operated						
	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capi		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		ds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	-	2	\$195,425	\$27,410		\$0 24,009	48,652	3,881
Total	-	2	\$195,425	\$27,410		\$0 24,009	48,652	3,881
Performance Measures								
Se		ervice Efficiency				Service Effectiveness		5
						Operating Expenses		
	Operating Expenses per	Operating	Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.02		\$50.35		Demand Respons		0.5	6.2
Total	\$4.02		\$50.35		Total	\$8.14	0.5	6.2
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue					
Agency Total		Mile: Agency	Total					
5.00	0.60							
.00	0.40							
.00	0.30							
.00	0.20							
	0.00							
0.00	10 17 19 10 10	11 12 13 14	15 16 17 18	19				