## Interurban Transit Authority

2019 Annual Agency Profile

General Inf	Financial Information								
	Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$55,125	6.5%				
Service Consumption		Local Funds		\$305,199	36.0%		18.6%		24.4%
70,079 Annual Unlinked Trips (UPT)		State Funds		\$323,013	38.1%		0.9%		
		Federa	al Assistance	\$157,546	18.6%				
Service Supplied			Other Funds	\$7,661	0.9%		6.5%		
156,842 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$848,544	100.0%				
12,499 Annual Vehicl	e Revenue Hours (VRH)								
						38.1%			
Summary of Operating Expenses (OE)		Sources of Capital Fund		s Expended					
\$848,544 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$0	0.0%				
Database Information		State Funds		\$80,923	75.6%		36.0%		
NTDID: 5R03-50495		Federal Assistance		\$26,056	24.4%		36.0%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%			7!	5.6%
		Total Capital	Funds Expended	\$106,979	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	6	-	\$848,544	\$55,125		\$106,979	70,079	156,842	12,499
Total	6	-	\$848,544	\$55,125		\$106,979	70,079	156,842	12,499
Performance Measures									
Servio		ce Efficiency					Service Effectivenes		S
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.41		\$67.89			emand Response	\$12.11	0.4	5.6
Total	\$5.41		\$67.89			otal	\$12.11	0.4	5.6
Operating Expense per Vehicle	¥ -	nlinked Passenger Trips p			T	otal	\$12.11	0.4	5.6
Agency Total	0.50	Mile: Agency							
5.00	0.30								
4.00	0.40								
3.00	0.30								
	0.20								
2.00	0.10								
2.00 1.00	0.10								