http://peoplesexpressmi.com/ P.O. Box 505 Whitmore Lake, MI 48189

Peoples Express 2019 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Func					Funding Sources	Capital Funding Sources		
		Fa	re Revenues	\$84,623	14.0%		0.5%		
Service Consumption 47,368 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$72,344 \$95,476	12.0% 15.8%	·	0.376		
47,300 Ainuai Ohinike		Federa	al Assistance	\$167,820	27.8%				
Service Supplied			Other Funds	\$184,118	30.5%				
451,032 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$604,381	100.0%				
21,657 Annual Vehicle	Revenue Hours (VRH)						14.0%		
									20.09
Summary of Operating Expenses (OE) \$604,381 Total Operating Expenses Database Information		Sources of Capital Funds			0.00/			80.0%	
		Fare Revenues Local Funds		\$0 \$0	0.0% 0.0%	27.8%			
		State Funds		\$39,224	20.0%		12.0%		
NTDID: 5R03-55321		Federa	al Assistance	\$156,896	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital Funds Expended		\$196,120	100.0%		15.8%		
			Modal	Characteris	tics				
Operation Characteristics			Wodar	onaracteria	103				
	Vehicles Oper	ated							
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	18 18	-	\$604,381	\$84,623		\$196,120	47,368	451,032	21,65
Fotal	18		\$604,381	\$84,623		\$196,120	47,368	451,032	21,65
Performance Measures									
Serv		ce Efficiency						Service Effectiveness	5
							Operating Expenses		
. . .	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Vehicle Revenue Mile	Vehicle	Revenue Hour			Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.34 \$1.34		\$27.91 \$27.91			Demand Response	\$12.76 \$12.76	0.1 0.1	2.
	•		•				· · · · · ·		
Operating Expense per Vehicle R Agency Total	Revenue Mile: U	nlinked Passenger Trips p Mile: Agency							
	0.20	wille. Agency	Total						
00	0.15								
50	0.10								
00	0.05								
50	0.00								
		16 17	18 19						