

General Information

Service Consumption

47,368 Annual Unlinked Trips (UPT)

Service Supplied

451,032 Annual Vehicle Revenue Miles (VRM)
21,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$604,381 Total Operating Expenses

Database Information

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

Financial Information

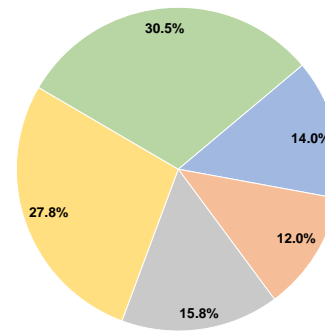
Sources of Operating Funds Expended

Fare Revenues	\$84,623	14.0%
Local Funds	\$72,344	12.0%
State Funds	\$95,476	15.8%
Federal Assistance	\$167,820	27.8%
Other Funds	\$184,118	30.5%
Total Operating Funds Expended	\$604,381	100.0%

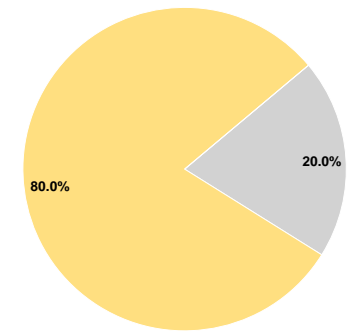
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,224	20.0%
Federal Assistance	\$156,896	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$604,381	\$84,623	\$196,120	47,368	451,032	21,657
Total	18	-	\$604,381	\$84,623	\$196,120	47,368	451,032	21,657

Performance Measures

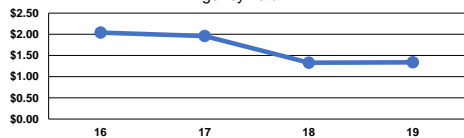
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$27.91
Total	\$1.34	\$27.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.76	0.1	2.2
Total	\$12.76	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

