

Western-Washtenaw Area Value Express

2019 Annual Agency Profile

General Information

Service Consumption

39,593 Annual Unlinked Trips (UPT)

Service Supplied

241,590 Annual Vehicle Revenue Miles (VRM)
 19,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,898 Total Operating Expenses

Database Information

NTDID: 5R03-55322
 Reporter Type: Rural General Public Transit

Financial Information

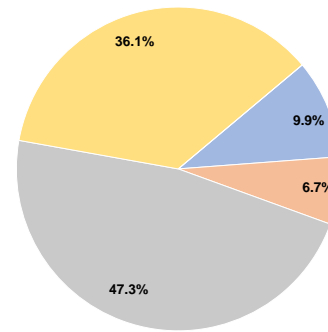
Sources of Operating Funds Expended

Fare Revenues	\$59,852	9.9%
Local Funds	\$40,750	6.7%
State Funds	\$285,500	47.3%
Federal Assistance	\$217,796	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$603,898	100.0%

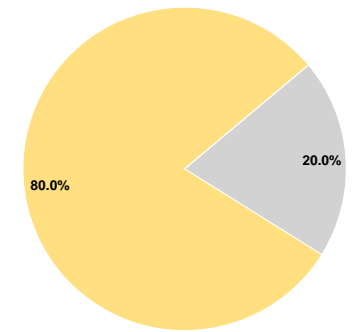
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,000	20.0%
Federal Assistance	\$52,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$519,638	\$57,092	\$0	35,902	213,376	17,216
Bus	4	-	\$84,260	\$2,760	\$65,000	3,691	28,214	2,561
Total	12	-	\$603,898	\$59,852	\$65,000	39,593	241,590	19,777

Performance Measures

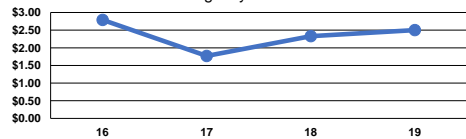
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.18
Bus	\$2.99	\$32.90
Total	\$2.50	\$30.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.47	0.2	2.1
Bus	\$22.83	0.1	1.4
Total	\$15.25	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

