

Rainbow Rider Transit Board

2019 Annual Agency Profile

General Information

Service Consumption

174,592 Annual Unlinked Trips (UPT)

Service Supplied

701,107 Annual Vehicle Revenue Miles (VRM)
52,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,782,629 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

Financial Information

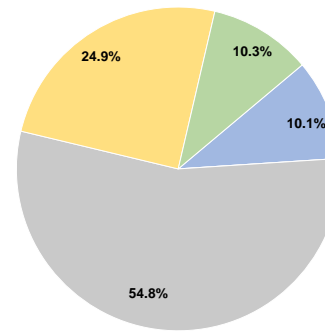
Sources of Operating Funds Expended

Fare Revenues	\$280,381	10.1%
Local Funds	\$0	0.0%
State Funds	\$1,524,472	54.8%
Federal Assistance	\$692,536	24.9%
Other Funds	\$285,240	10.3%
Total Operating Funds Expended	\$2,782,629	100.0%

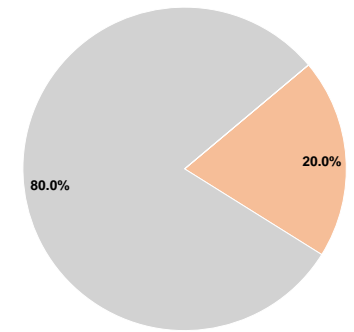
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,450	20.0%
State Funds	\$321,800	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$402,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
					Funds	Annual Unlinked Trips		
Demand Response	13	-	\$1,237,775	\$123,816	\$402,250	84,147	307,240	23,620
Bus	17	-	\$1,544,854	\$156,565	\$0	90,445	393,867	29,338
Total	30	-	\$2,782,629	\$280,381	\$402,250	174,592	701,107	52,958

Performance Measures

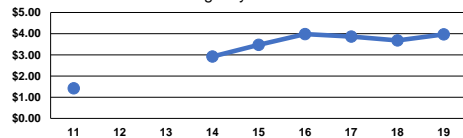
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$52.40
Bus	\$3.92	\$52.66
Total	\$3.97	\$52.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.3	3.6
Bus	\$17.08	0.2	3.1
Total	\$15.94	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

