

General Information

Service Consumption

64,583 Annual Unlinked Trips (UPT)

Service Supplied

101,589 Annual Vehicle Revenue Miles (VRM)
 11,067 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,699 Total Operating Expenses

Database Information

NTDID: 5R04-50262
 Reporter Type: Rural General Public Transit

Financial Information

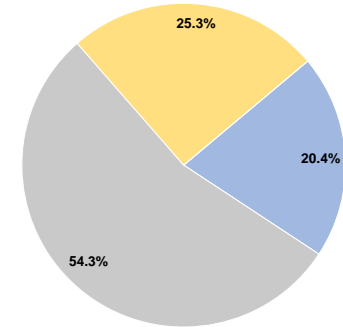
Sources of Operating Funds Expended

Fare Revenues	\$87,143	20.4%
Local Funds	\$0	0.0%
State Funds	\$232,274	54.3%
Federal Assistance	\$108,282	25.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,699	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$427,699	\$87,143	\$0	64,583	101,589	11,067
Total	5	-	\$427,699	\$87,143	\$0	64,583	101,589	11,067

Performance Measures

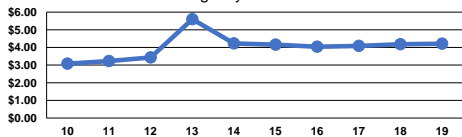
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$38.65
Total	\$4.21	\$38.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	0.6	5.8
Total	\$6.62	0.6	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

