

Isanti County 2019 Annual Agency Profile

General Information

Service Consumption

78,178 Annual Unlinked Trips (UPT)

Service Supplied

489,401 Annual Vehicle Revenue Miles (VRM)
 27,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,945,606 Total Operating Expenses

Database Information

NTDID: 5R04-50264
 Reporter Type: Rural General Public Transit

Financial Information

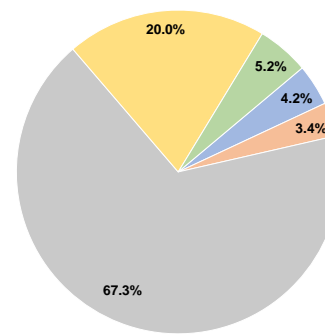
Sources of Operating Funds Expended

Fare Revenues	\$80,748	4.2%
Local Funds	\$65,729	3.4%
State Funds	\$1,309,299	67.3%
Federal Assistance	\$388,776	20.0%
Other Funds	\$101,054	5.2%
Total Operating Funds Expended	\$1,945,606	100.0%

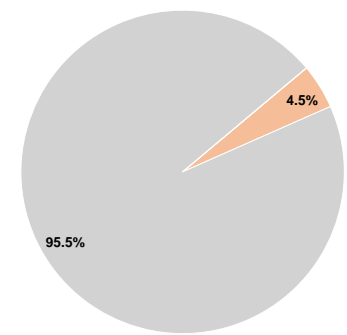
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,860	4.5%
State Funds	\$678,856	95.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$335,086	\$10,715	\$710,716	10,969	32,345	3,460
Bus	14	-	\$1,610,520	\$70,033	\$0	67,209	457,056	23,689
Total	17	-	\$1,945,606	\$80,748	\$710,716	78,178	489,401	27,149

Performance Measures

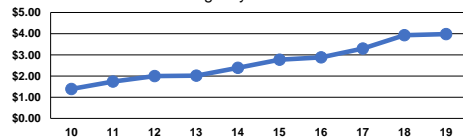
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.36	\$96.85
Bus	\$3.52	\$67.99
Total	\$3.98	\$71.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.55	0.3	3.2
Bus	\$23.96	0.1	2.8
Total	\$24.89	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

