

General Information

Service Consumption
 159,161 Annual Unlinked Trips (UPT)

Service Supplied
 550,050 Annual Vehicle Revenue Miles (VRM)
 39,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,239,451 Total Operating Expenses

Database Information
 NTDID: 5R04-50334
 Reporter Type: Rural General Public Transit

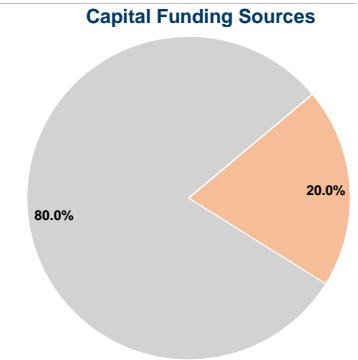
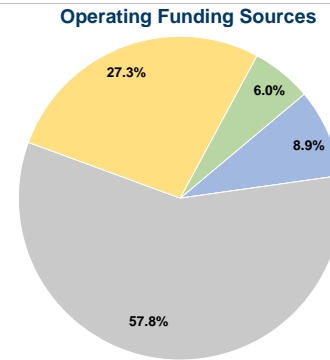
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$198,942	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,295,141	57.8%
Federal Assistance	\$610,683	27.3%
Other Funds	\$134,685	6.0%
Total Operating Funds Expended	\$2,239,451	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,308	20.0%
State Funds	\$125,232	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,540	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,239,451	\$198,942	\$156,540	159,161	550,050	39,714
Total	35	-	\$2,239,451	\$198,942	\$156,540	159,161	550,050	39,714

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$56.39
Total	\$4.07	\$56.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.3	4.0
Total	\$14.07	0.3	4.0

