

Tri-Valley Opportunity Council, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

204,437 Annual Unlinked Trips (UPT)

Service Supplied

584,016 Annual Vehicle Revenue Miles (VRM)
 34,066 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,585,506 Total Operating Expenses

Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

Financial Information

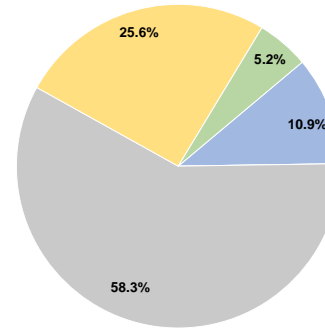
Sources of Operating Funds Expended

Fare Revenues	\$280,995	10.9%
Local Funds	\$0	0.0%
State Funds	\$1,507,920	58.3%
Federal Assistance	\$661,263	25.6%
Other Funds	\$135,328	5.2%
Total Operating Funds Expended	\$2,585,506	100.0%

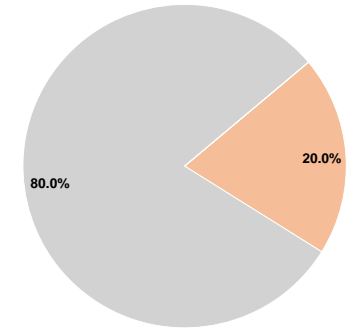
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,582	20.0%
State Funds	\$214,326	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$2,034,700	\$99,107	\$267,908	166,916	374,531	27,022
Bus	13	-	\$550,806	\$181,888	\$0	37,521	209,485	7,044
Total	20	-	\$2,585,506	\$280,995	\$267,908	204,437	584,016	34,066

Performance Measures

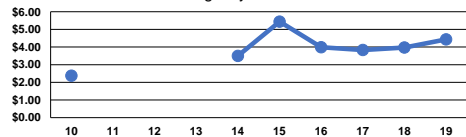
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$75.30
Bus	\$2.63	\$78.20
Total	\$4.43	\$75.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.4	6.2
Bus	\$14.68	0.2	5.3
Total	\$12.65	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

