

Becker County Transit

2019 Annual Agency Profile

General Information

Service Consumption

43,125 Annual Unlinked Trips (UPT)

Service Supplied

109,268 Annual Vehicle Revenue Miles (VRM)

10,094 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$524,336 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

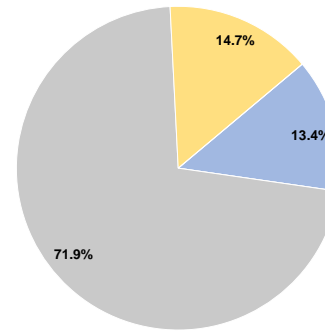
Sources of Operating Funds Expended

Fare Revenues	\$70,231	13.4%
Local Funds	\$0	0.0%
State Funds	\$377,060	71.9%
Federal Assistance	\$77,045	14.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$524,336	100.0%

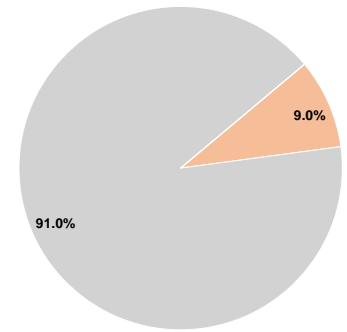
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,040	9.0%
State Funds	\$162,482	91.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$178,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$524,336	\$70,231	\$178,522	43,125	109,268	10,094
Total	5	-	\$524,336	\$70,231	\$178,522	43,125	109,268	10,094

Performance Measures

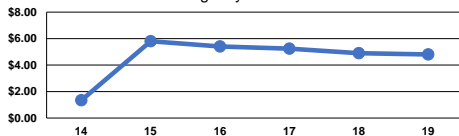
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$51.95
Total	\$4.80	\$51.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.4	4.3
Total	\$12.16	0.4	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

