

Trailblazer Joint Powers Board

2019 Annual Agency Profile

General Information

Service Consumption

264,323 Annual Unlinked Trips (UPT)

Service Supplied

1,367,489 Annual Vehicle Revenue Miles (VRM)
 59,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,214,931 Total Operating Expenses

Database Information

NTDID: 5R04-50394
 Reporter Type: Rural General Public Transit

Financial Information

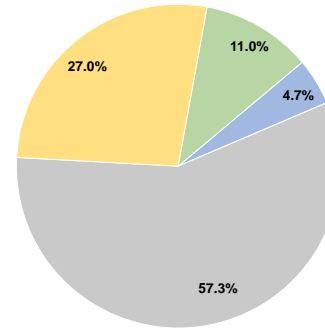
Sources of Operating Funds Expended

Fare Revenues	\$244,580	4.7%
Local Funds	\$0	0.0%
State Funds	\$2,987,052	57.3%
Federal Assistance	\$1,408,359	27.0%
Other Funds	\$574,940	11.0%
Total Operating Funds Expended	\$5,214,931	100.0%

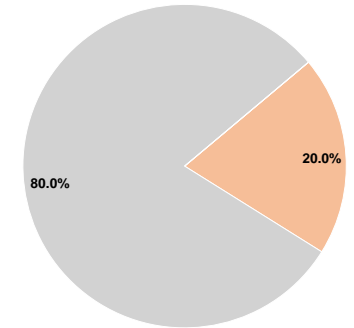
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$129,460	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$5,214,931	\$244,580	\$161,825	264,323	1,367,489	59,782
Total	40	-	\$5,214,931	\$244,580	\$161,825	264,323	1,367,489	59,782

Performance Measures

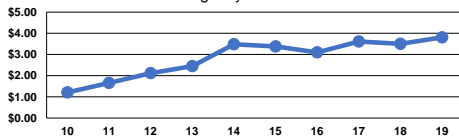
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$87.23
Total	\$3.81	\$87.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.73	0.2	4.4
Total	\$19.73	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

