

General Information

Service Consumption

51,207 Annual Unlinked Trips (UPT)

Service Supplied

222,223 Annual Vehicle Revenue Miles (VRM)
 19,305 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,058,968 Total Operating Expenses

Database Information

NTDID: 5R04-50428
 Reporter Type: Rural General Public Transit

Financial Information

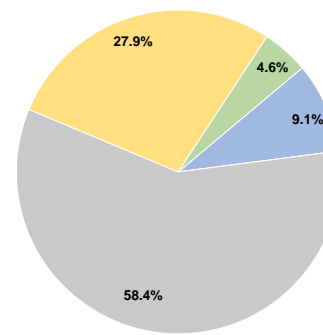
Sources of Operating Funds Expended

Fare Revenues	\$95,866	9.1%
Local Funds	\$0	0.0%
State Funds	\$618,111	58.4%
Federal Assistance	\$295,829	27.9%
Other Funds	\$49,162	4.6%
Total Operating Funds Expended	\$1,058,968	100.0%

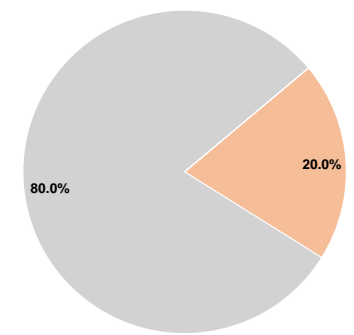
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,097	20.0%
State Funds	\$108,387	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,484	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,058,968	\$95,866	\$135,484	51,207	222,223	19,305
Total	10	-	\$1,058,968	\$95,866	\$135,484	51,207	222,223	19,305

Performance Measures

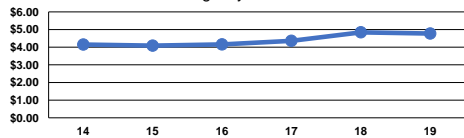
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$54.85
Total	\$4.77	\$54.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.2	2.7
Total	\$20.68	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

