

Watonwan County

2019 Annual Agency Profile

<http://www.co.watonwan.mn.us>
 1304 - 7th Avenue South
 P.O. Box 467
 St. James, MN 56081

General Information

Service Consumption

26,851 Annual Unlinked Trips (UPT)

Service Supplied

146,928 Annual Vehicle Revenue Miles (VRM)
 7,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,655 Total Operating Expenses

Database Information

NTDID: 5R04-50448
 Reporter Type: Rural General Public Transit

Financial Information

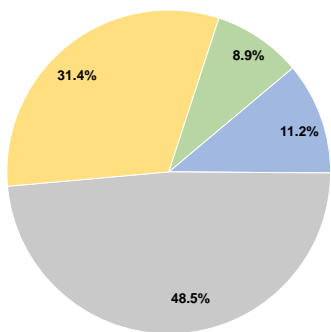
Sources of Operating Funds Expended

Fare Revenues	\$44,696	11.2%
Local Funds	\$0	0.0%
State Funds	\$193,291	48.5%
Federal Assistance	\$125,328	31.4%
Other Funds	\$35,340	8.9%
Total Operating Funds Expended	\$398,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$398,655	\$44,696	\$0	26,851	146,928	7,615
Total	3	-	\$398,655	\$44,696	\$0	26,851	146,928	7,615

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$52.35
Total	\$2.71	\$52.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.85	0.2	3.5
Total	\$14.85	0.2	3.5

