

Tri-County Action Program, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

132,056 Annual Unlinked Trips (UPT)

Service Supplied

476,766 Annual Vehicle Revenue Miles (VRM)

34,039 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,459,937 Total Operating Expenses

Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

Financial Information

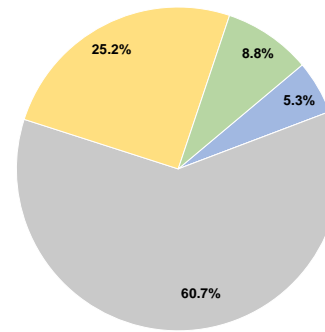
Sources of Operating Funds Expended

Fare Revenues	\$131,584	5.3%
Local Funds	\$0	0.0%
State Funds	\$1,493,583	60.7%
Federal Assistance	\$619,475	25.2%
Other Funds	\$215,295	8.8%
Total Operating Funds Expended	\$2,459,937	100.0%

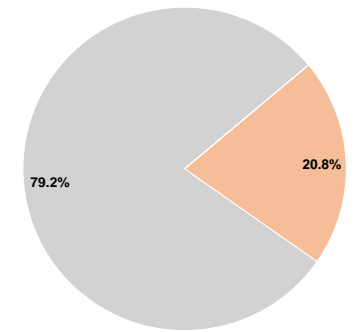
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,629	20.8%
State Funds	\$188,599	79.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,228	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$1,467,102	\$60,147	\$238,228	79,322	228,392	19,657
Bus	12	-	\$992,835	\$71,437	\$0	52,734	248,374	14,382
Total	22	-	\$2,459,937	\$131,584	\$238,228	132,056	476,766	34,039

Performance Measures

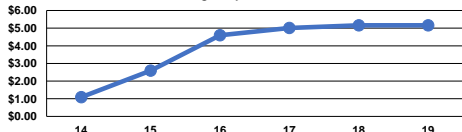
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$74.64
Bus	\$4.00	\$69.03
Total	\$5.16	\$72.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.3	4.0
Bus	\$18.83	0.2	3.7
Total	\$18.63	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

