

Productive Alternatives

2019 Annual Agency Profile

General Information

Service Consumption

148,003 Annual Unlinked Trips (UPT)

Service Supplied

473,542 Annual Vehicle Revenue Miles (VRM)
 35,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,762,597 Total Operating Expenses

Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

Financial Information

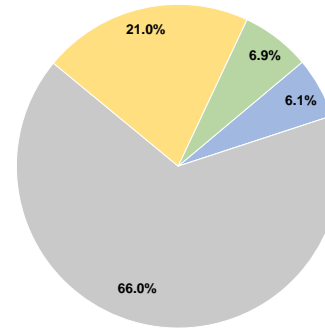
Sources of Operating Funds Expended

Fare Revenues	\$107,037	6.1%
Local Funds	\$0	0.0%
State Funds	\$1,163,697	66.0%
Federal Assistance	\$370,306	21.0%
Other Funds	\$121,557	6.9%
Total Operating Funds Expended	\$1,762,597	100.0%

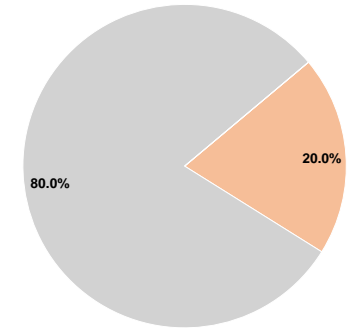
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,114	20.0%
State Funds	\$128,455	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$948,473	\$56,034	\$160,569	85,907	204,181	19,550
Bus	9	-	\$814,124	\$51,003	\$0	62,096	269,361	15,774
Total	18	-	\$1,762,597	\$107,037	\$160,569	148,003	473,542	35,324

Performance Measures

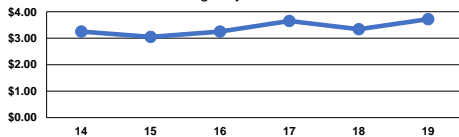
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$48.52
Bus	\$3.02	\$51.61
Total	\$3.72	\$49.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.4	4.4
Bus	\$13.11	0.2	3.9
Total	\$11.91	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

