

Arrowhead Economic Opportunity Agency, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

722,704 Annual Unlinked Trips (UPT)

Service Supplied

2,664,196 Annual Vehicle Revenue Miles (VRM)
138,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,414,791 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Financial Information

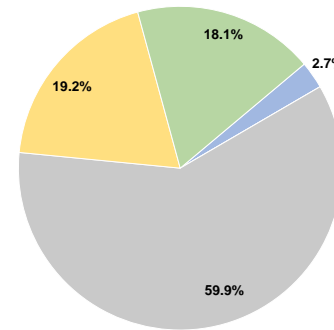
Sources of Operating Funds Expended

Fare Revenues	\$255,742	2.7%
Local Funds	\$0	0.0%
State Funds	\$5,643,785	59.9%
Federal Assistance	\$1,808,880	19.2%
Other Funds	\$1,706,384	18.1%
Total Operating Funds Expended	\$9,414,791	100.0%

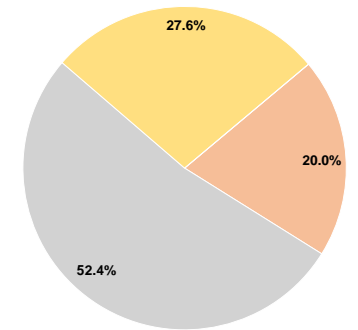
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,086	20.0%
State Funds	\$663,394	52.4%
Federal Assistance	\$348,952	27.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,265,432	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$3,472,646	\$45,829	\$0	269,606	671,860	57,987
Bus	278	-	\$5,942,145	\$209,913	\$1,265,432	453,098	1,992,336	80,448
Total	339	-	\$9,414,791	\$255,742	\$1,265,432	722,704	2,664,196	138,435

Performance Measures

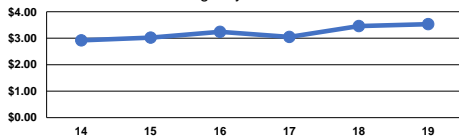
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$59.89
Bus	\$2.98	\$73.86
Total	\$3.53	\$68.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.4	4.6
Bus	\$13.11	0.2	5.6
Total	\$13.03	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

