

# Minnesota River Valley Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

76,810 Annual Unlinked Trips (UPT)

### Service Supplied

147,491 Annual Vehicle Revenue Miles (VRM)  
13,238 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$807,690 Total Operating Expenses

### Database Information

NTDID: 5R04-55325

Reporter Type: Rural General Public Transit

## Financial Information

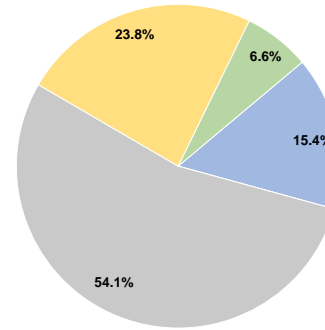
### Sources of Operating Funds Expended

Fare Revenues	\$124,132	15.4%
Local Funds	\$0	0.0%
State Funds	\$437,251	54.1%
Federal Assistance	\$192,614	23.8%
Other Funds	\$53,693	6.6%
<b>Total Operating Funds Expended</b>	<b>\$807,690</b>	<b>100.0%</b>

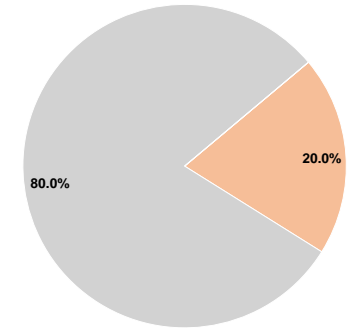
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,858	20.0%
State Funds	\$63,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,288</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$669,778	\$118,484	\$79,288	73,260	104,479	11,107
Bus	1	-	\$137,912	\$5,648	\$0	3,550	43,012	2,131
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$807,690</b>	<b>\$124,132</b>	<b>\$79,288</b>	<b>76,810</b>	<b>147,491</b>	<b>13,238</b>

### Performance Measures

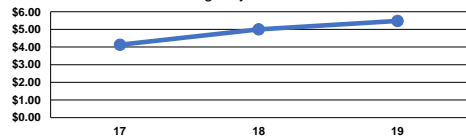
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.41	\$60.30
Bus	\$3.21	\$64.72
<b>Total</b>	<b>\$5.48</b>	<b>\$61.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.7	6.6
Bus	\$38.85	0.1	1.7
<b>Total</b>	<b>\$10.52</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

