

# Knox Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

187,807 Annual Unlinked Trips (UPT)

#### Service Supplied

734,191 Annual Vehicle Revenue Miles (VRM)  
47,927 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,920,314 Total Operating Expenses

#### Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

### Financial Information

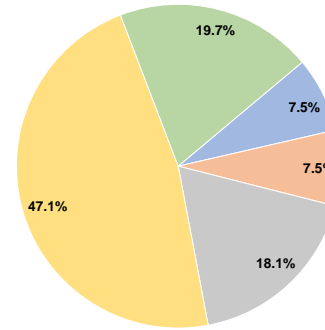
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$144,380          | 7.5%          |
| Local Funds                           | \$144,862          | 7.5%          |
| State Funds                           | \$347,279          | 18.1%         |
| Federal Assistance                    | \$905,351          | 47.1%         |
| Other Funds                           | \$378,442          | 19.7%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,920,314</b> | <b>100.0%</b> |

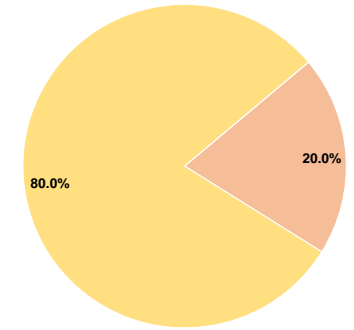
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$67,553         | 20.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$270,212        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$337,765</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 27                | -                        | \$1,716,202        | \$85,921         | \$337,765             | 173,436               | 656,153                      | 43,820                       |
| Bus             | 1                 | -                        | \$204,112          | \$58,459         | \$0                   | 14,371                | 78,038                       | 4,107                        |
| <b>Total</b>    | <b>28</b>         | <b>-</b>                 | <b>\$1,920,314</b> | <b>\$144,380</b> | <b>\$337,765</b>      | <b>187,807</b>        | <b>734,191</b>               | <b>47,927</b>                |

#### Performance Measures

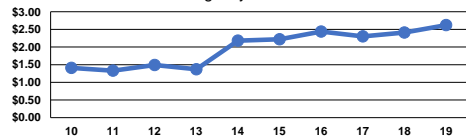
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.62                                      | \$39.16                                     |
| Bus             | \$2.62                                      | \$49.70                                     |
| <b>Total</b>    | <b>\$2.62</b>                               | <b>\$40.07</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.90   | 0.3                                     | 4.0                                     |
| Bus             | \$14.20  | 0.2                                     | 3.5                                     |
| <b>Total</b>    | <b>\$10.22</b>                                 | <b>0.3</b>                              | <b>3.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

