

Athens Transit

2019 Annual Agency Profile

General Information

Service Consumption

475,730 Annual Unlinked Trips (UPT)

Service Supplied

400,424 Annual Vehicle Revenue Miles (VRM)
 28,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,546,597 Total Operating Expenses

Database Information

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

Financial Information

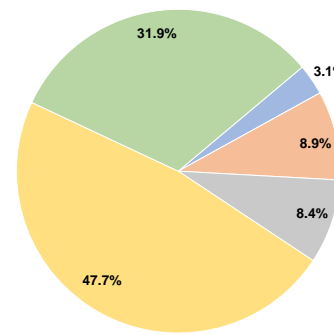
Sources of Operating Funds Expended

Fare Revenues	\$47,735	3.1%
Local Funds	\$137,595	8.9%
State Funds	\$130,618	8.4%
Federal Assistance	\$737,156	47.7%
Other Funds	\$493,493	31.9%
Total Operating Funds Expended	\$1,546,597	100.0%

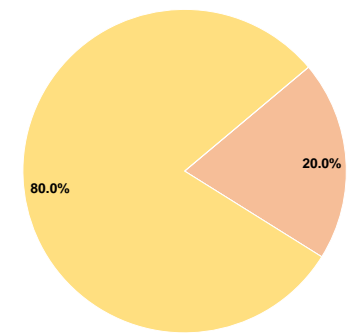
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,953	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,811	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,764	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$4,945	\$152	\$0	3,053	1,280	243
Bus	9	-	\$1,541,652	\$47,583	\$134,764	472,677	399,144	28,489
Total	10	-	\$1,546,597	\$47,735	\$134,764	475,730	400,424	28,732

Performance Measures

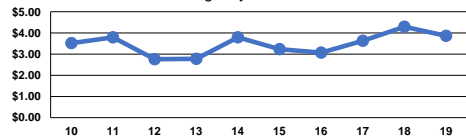
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$20.35
Bus	\$3.86	\$54.11
Total	\$3.86	\$53.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	2.4	12.6
Bus	\$3.26	1.2	16.6
Total	\$3.25	1.2	16.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

