

Champaign Transit System

2019 Annual Agency Profile

General Information

Service Consumption

19,743 Annual Unlinked Trips (UPT)

Service Supplied

229,631 Annual Vehicle Revenue Miles (VRM)
18,162 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,720 Total Operating Expenses

Database Information

NTDID: 5R05-50284
Reporter Type: Rural General Public Transit

Financial Information

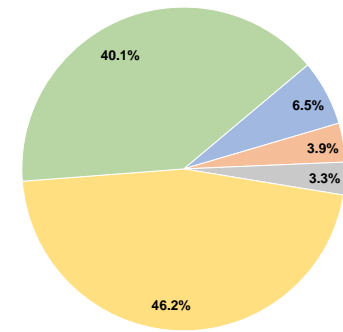
Sources of Operating Funds Expended

Fare Revenues	\$31,602	6.5%
Local Funds	\$18,775	3.9%
State Funds	\$15,721	3.3%
Federal Assistance	\$223,045	46.2%
Other Funds	\$193,577	40.1%
Total Operating Funds Expended	\$482,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$482,720	\$31,602	\$0	19,743	229,631	18,162
Total	10	-	\$482,720	\$31,602	\$0	19,743	229,631	18,162

Performance Measures

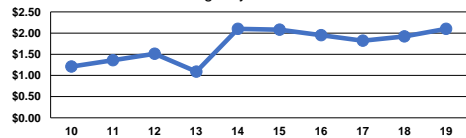
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$26.58
Total	\$2.10	\$26.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.1
Total	\$24.45	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

