

Monroe County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

18,804 Annual Unlinked Trips (UPT)

Service Supplied

207,638 Annual Vehicle Revenue Miles (VRM)

13,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,085 Total Operating Expenses

Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

Financial Information

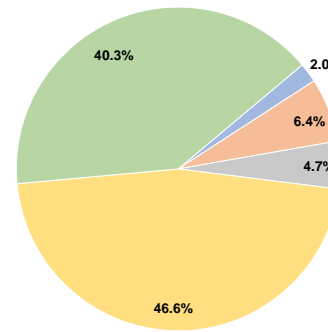
Sources of Operating Funds Expended

Fare Revenues	\$7,125	2.0%
Local Funds	\$23,372	6.4%
State Funds	\$17,321	4.7%
Federal Assistance	\$169,989	46.6%
Other Funds	\$147,278	40.3%
Total Operating Funds Expended	\$365,085	100.0%

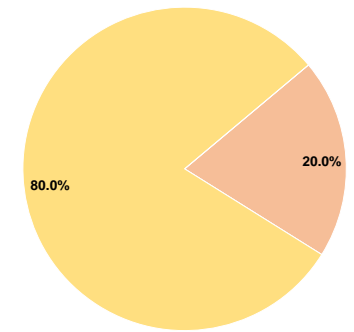
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,336	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,343	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,679	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$365,085	\$7,125	\$36,679	18,804	207,638	13,918
Total	11	-	\$365,085	\$7,125	\$36,679	18,804	207,638	13,918

Performance Measures

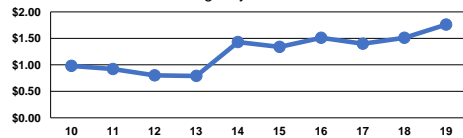
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$26.23
Total	\$1.76	\$26.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.42	0.1	1.4
Total	\$19.42	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

