

Wilmington Transit System

2019 Annual Agency Profile

General Information

Service Consumption

147,346 Annual Unlinked Trips (UPT)

Service Supplied

611,476 Annual Vehicle Revenue Miles (VRM)
40,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,384,335 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

Financial Information

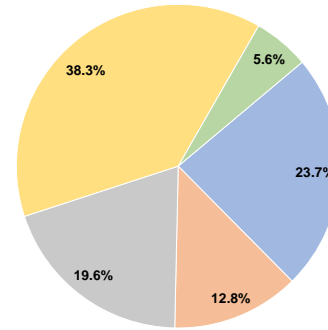
Sources of Operating Funds Expended

Fare Revenues	\$327,915	23.7%
Local Funds	\$176,764	12.8%
State Funds	\$271,776	19.6%
Federal Assistance	\$530,300	38.3%
Other Funds	\$77,580	5.6%
Total Operating Funds Expended	\$1,384,335	100.0%

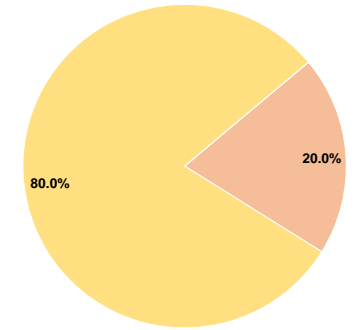
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,844	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,376	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,384,335	\$327,915	\$154,220	147,346	611,476	40,468
Total	16	-	\$1,384,335	\$327,915	\$154,220	147,346	611,476	40,468

Performance Measures

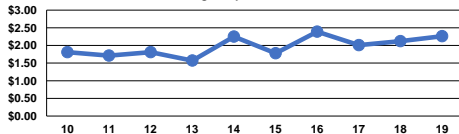
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$34.21
Total	\$2.26	\$34.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.2	3.6
Total	\$9.40	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

