

# South East Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

139,391 Annual Unlinked Trips (UPT)

#### Service Supplied

494,046 Annual Vehicle Revenue Miles (VRM)  
 31,127 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,222,719 Total Operating Expenses

#### Database Information

NTDID: 5R05-50341  
 Reporter Type: Rural General Public Transit

### Financial Information

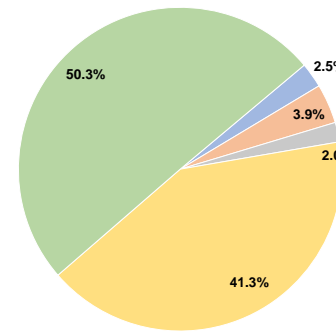
#### Sources of Operating Funds Expended

Fare Revenues	\$105,827	2.5%
Local Funds	\$166,653	3.9%
State Funds	\$82,434	2.0%
Federal Assistance	\$1,745,799	41.3%
Other Funds	\$2,122,006	50.3%
<b>Total Operating Funds Expended</b>	<b>\$4,222,719</b>	<b>100.0%</b>

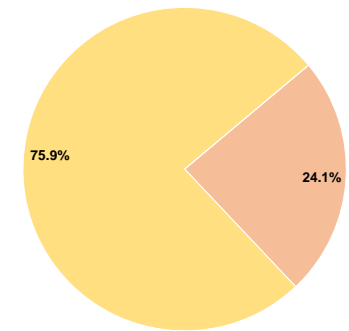
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,565	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$17,559	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,124</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$3,281,381	\$45,988	\$15,030	46,211	286,030	17,789
Bus	5	-	\$941,338	\$59,839	\$8,094	93,180	208,016	13,338
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$4,222,719</b>	<b>\$105,827</b>	<b>\$23,124</b>	<b>139,391</b>	<b>494,046</b>	<b>31,127</b>

#### Performance Measures

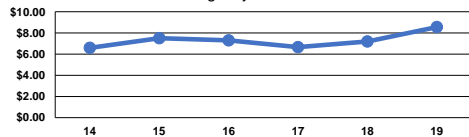
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.47	\$184.46
Bus	\$4.53	\$70.58
<b>Total</b>	<b>\$8.55</b>	<b>\$135.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.01	0.2	2.6
Bus	\$10.10	0.4	7.0
<b>Total</b>	<b>\$30.29</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

