http://www.asctransit.org/id24.html 601 Eight Street Portsmouth, OH 45662

Scioto County/Access Scioto County 2019 Annual Agency Profile

General Information		Financial Information						
			of Operating Fun		_	Operating	Funding Sources	
		Fa	re Revenues	\$26,343	3.4%		29.0%	
Service Consumption 39,736 Annual Unlinked Trips (UPT)		Local Funds		\$57,056	7.3%		29.0%	
		State Funds Federal Assistance		\$117,111	15.1%		3.4%	<u>.</u>
Complete Compliant				\$352,173	45.3%			•
Service Supplied			Other Funds	\$225,198 \$777,881	29.0%			
162,152 Annual Vehicle 11,789 Annual Vehicle	Revenue Hours (VRH)	Total Operating	Funds Expended	φ <i>111</i> ,001	100.0%		7.3%	
Summary of Operating Expens	es (OE)	Source	s of Capital Fund	s Expended				
\$777,881 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0			15.1%	
Database Information		State Funds		\$0		45.3%		
NTDID: 5R05-50363		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital	Funds Expended	\$0				
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capita		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues		Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	8	-	\$777,881 \$777,881	\$26,343	\$0 \$0		162,152 162,152	11,78 11,78
Total	0	-	\$ <i>111</i> ,001	\$26,343	φι	39,736	102,152	11,70
Performance Measures								
Ser		vice Efficiency				Service Effectiveness		6
			_			Operating Expenses		
Mada	Operating Expenses per Vehicle Revenue Mile		J Expenses per Revenue Hour		Mode	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe
Mode Demand Response	\$4.80	venicie	\$65.98		Demand Response	Passenger Trip \$19.58		Vehicle Revenue Hou
Total	\$4.80		\$65.98		Total	\$19.58	0.2	3.
Operating Expense per Vehicle F	Revenue Mile: U	nlinked Passenger Trips p	per Vehicle Revenue					
Agency Total	0.30	Mile: Agency	/ Total					
5.00	0.25							
4.00	0.20							
3.00	0.15							
2.00	0.05							