

Hancock Area Transportation Services

2019 Annual Agency Profile

General Information

Service Consumption

37,766 Annual Unlinked Trips (UPT)

Service Supplied

456,612 Annual Vehicle Revenue Miles (VRM)
29,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,226,820 Total Operating Expenses

Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

Financial Information

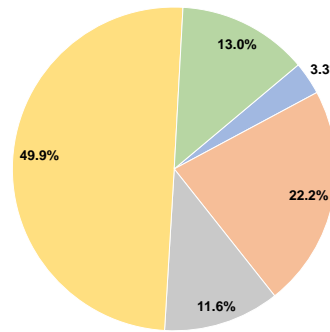
Sources of Operating Funds Expended

Fare Revenues	\$40,284	3.3%
Local Funds	\$272,002	22.2%
State Funds	\$142,446	11.6%
Federal Assistance	\$612,266	49.9%
Other Funds	\$159,822	13.0%
Total Operating Funds Expended	\$1,226,820	100.0%

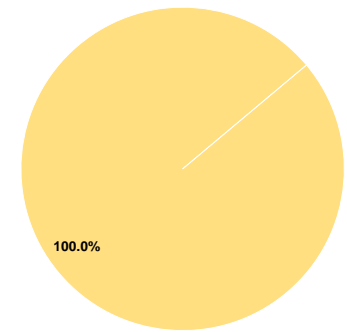
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,634	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,634	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,226,820	\$40,284	\$224,634	37,766	456,612	29,350
Total	17	-	\$1,226,820	\$40,284	\$224,634	37,766	456,612	29,350

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$41.80
Total	\$2.69	\$41.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.48	0.1	1.3
Total	\$32.48	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

