

Ashtabula County Transportation System

2019 Annual Agency Profile

General Information

Service Consumption

115,312 Annual Unlinked Trips (UPT)

Service Supplied

393,506 Annual Vehicle Revenue Miles (VRM)
26,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,310,687 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

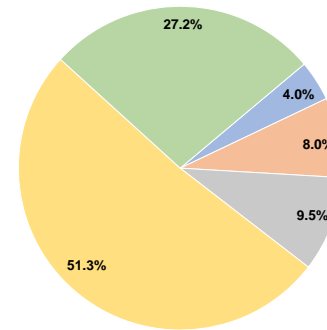
Sources of Operating Funds Expended

Fare Revenues	\$52,957	4.0%
Local Funds	\$104,881	8.0%
State Funds	\$124,968	9.5%
Federal Assistance	\$672,012	51.3%
Other Funds	\$355,869	27.2%
Total Operating Funds Expended	\$1,310,687	100.0%

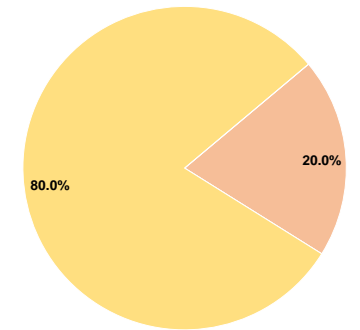
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$261,709	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$327,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$1,099,167	\$27,443	\$186,123	73,373	320,381	20,632
Bus	-	3	\$211,520	\$25,514	\$141,013	41,939	73,125	6,100
Total	-	16	\$1,310,687	\$52,957	\$327,136	115,312	393,506	26,732

Performance Measures

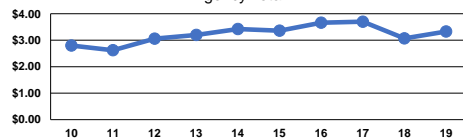
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$53.27
Bus	\$2.89	\$34.68
Total	\$3.33	\$49.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	3.6
Bus	\$5.04	0.6	6.9
Total	\$11.37	0.3	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

