

Lancaster Public Transit System

2019 Annual Agency Profile

General Information

Service Consumption

129,764 Annual Unlinked Trips (UPT)

Service Supplied

533,513 Annual Vehicle Revenue Miles (VRM)
35,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,804,321 Total Operating Expenses

Database Information

NTDID: 5R05-50406

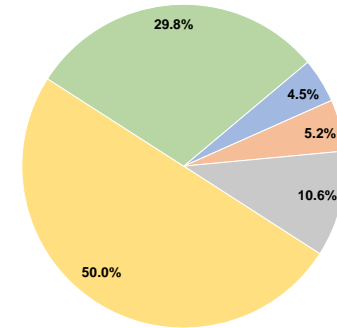
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$80,333	4.5%
Local Funds	\$93,199	5.2%
State Funds	\$191,139	10.6%
Federal Assistance	\$901,788	50.0%
Other Funds	\$537,862	29.8%
Total Operating Funds Expended	\$1,804,321	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,365,940	\$59,719	\$0	70,077	388,178	21,258
Bus	5	-	\$438,381	\$20,614	\$0	59,687	145,335	14,078
Total	19	-	\$1,804,321	\$80,333	\$0	129,764	533,513	35,336

Performance Measures

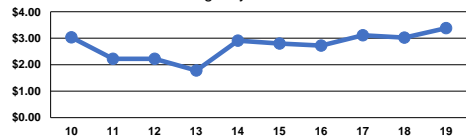
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$64.26
Bus	\$3.02	\$31.14
Total	\$3.38	\$51.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.49	0.2	3.3
Bus	\$7.34	0.4	4.2
Total	\$13.90	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

