http://www.ci.lancaster.oh.us/242/transit

746 Lawrence Street Lancaster, OH 43130

## Lancaster Public Transit System 2019 Annual Agency Profile

General	Financial Information								
		Sources	of Operating Fur	nds Expended			Operating	Funding Sources	
		Fa	are Revenues	\$80,333	4.5%				
Service Consumption		Local Funds		\$93,199	5.2%			29.8%	
129,764 Annual Unlinked Trips (UPT)			State Funds	\$191,139	10.6%				
	1 ( )	Feder	al Assistance	\$901,788	50.0%				
Service Supplied			Other Funds	\$537,862	29.8%			4.5%	
533,513 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$1,804,321	100.0%				
	hicle Revenue Hours (VRH)	rotal operating		ψ1,00 <del>4</del> ,021	100.070			5.2%	
	ancie Revenue riours (vicit)								
Summary of Operating Expenses (OE)		Sources of Capital Funds		Is Expended				10.6%	
\$1,804,321 Total Operating Expenses		Fare Revenues		\$0				10.6%	
		Local Funds		\$0					
Database Information			State Funds	\$0					
NTDID: 5R05-50406		Federal Assistance		\$0			50.0%		
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0					
		Total Capital Funds Expended		\$0					
			Modal	Characteris	stics				
<b>Operation Characteristics</b>									
	Vehicles Oper	Vehicles Operated							
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	14	· ·	\$1,365,940	\$59,719		\$0	70,077	388,178	21,25
Bus	5	-	\$438,381	\$20,614		\$0	59,687	145,335	14,07
Total	19		\$1,804,321	\$80,333		\$0	129,764	533,513	35,33
Performance Measures									
		Service Efficiency						Service Effectiveness	
		loc Emolency					Operating Expenses	Control Encourteness	,
	Operating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Мо	do	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$3.52	Venicle	\$64.26			nand Response	\$19.49		3.3
Bus	\$3.02		\$31.14		Bus		\$7.34	0.2	4.
Total	\$3.38		\$51.06		Tot		\$13.90	0.4	3.
lotar	40.00		φ51.00		100	ai	φ10.00	0.2	5.
Operating Expense per Veh		Jnlinked Passenger Trips							
Agency Tot	tal 0.30	Mile: Agenc	y Total						
4.00	0.30								



