

Fayette County Transportation Program

2019 Annual Agency Profile

General Information

Service Consumption

45,982 Annual Unlinked Trips (UPT)

Service Supplied

480,933 Annual Vehicle Revenue Miles (VRM)
30,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,132,961 Total Operating Expenses

Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

Financial Information

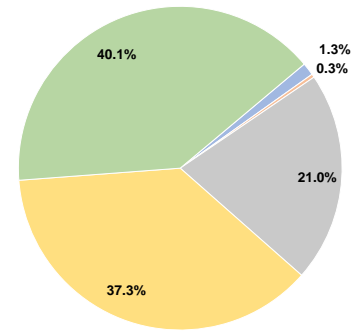
Sources of Operating Funds Expended

Fare Revenues	\$14,273	1.3%
Local Funds	\$3,880	0.3%
State Funds	\$238,110	21.0%
Federal Assistance	\$422,592	37.3%
Other Funds	\$454,106	40.1%
Total Operating Funds Expended	\$1,132,961	100.0%

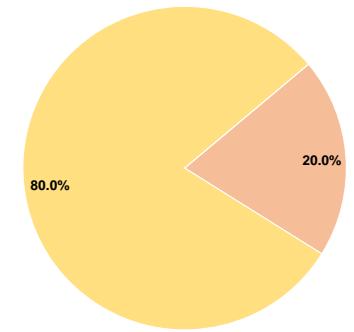
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,098	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,873	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,113,700	\$12,667	\$143,873	43,187	472,757	30,237
Bus	1	-	\$19,261	\$1,606	\$0	2,795	8,176	712
Total	14	-	\$1,132,961	\$14,273	\$143,873	45,982	480,933	30,949

Performance Measures

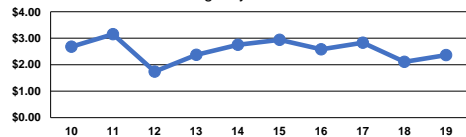
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.83
Bus	\$2.36	\$27.05
Total	\$2.36	\$36.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
Bus	\$6.89	0.3	3.9
Total	\$24.64	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

