http://www.cacfayettecounty.org/transportation/

0.05 0.00

10 11 12 13 14 15 16 17 18 19

1400 US Route 22, NW Washington Court House, OH 43160

\$1.00

\$0.00

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Fayette County Transportation Program 2019 Annual Agency Profile

General Int	Financial Information								
		Sources of Operating Funds Expe				Operating Funding Sources		Capital Funding Sources	
		Fa	are Revenues	\$14,273	1.3%				
Service Consumption		Local Funds		\$3,880	0.3%				
45,982 Annual Unlinked Trips (UPT)		State Funds		\$238,110	21.0%	40.1%	1.3%		
		Federal Assistance		\$422,592	37.3%		0.3%	,	
Service Supplied		Other Funds		\$454,106	40.1%				
480,933 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,132,961	100.0%				
	le Revenue Hours (VRH)								
									20.04
ummary of Operating Exper	ises (OE)	Source	s of Capital Fund	s Expended			21.0%	80.0%	
\$1,132,961 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$28.775	20.0%				
		State Funds		\$0	0.0%				
NTDID: 5R05-50410		Federal Assistance		\$115,098	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$115,098 \$0	0.0%	37.3%			
Reporter Type: Rural General Public Transit		Total Capital Funds Expended		ար 143,873	100.0%				
		Total Capital		φ1 4 3,073	100.078				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Aode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	13	· .	\$1,113,700	\$12,667		\$143,873	43,187	472,757	30,23
Bus	1	-	\$19,261	\$1,606		\$0	2,795	8,176	7'
otal	14		\$1,132,961	\$14,273		\$143,873	45,982	480,933	30,94
erformance Measures									
		vice Efficiency						Service Effectiveness	
	00111						Operating Expenses	Cervice Encouveriess	•
	Operating Expenses per	Onerating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue Mile		Revenue Hour		Mod	•	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$2.36	venicie	\$36.83			e and Response	\$25.79		
•	\$2.36 \$2.36		\$36.83			and Response	\$25.79 \$6.89	0.1	3
otal	\$2.30 \$2.36		\$27.05 \$36.61		Bus Tota		\$0.09 \$24.64	0.3	ა 1
otal	\$2.30		\$30.01		1018		φ24.04	0.1	
Operating Expense per Vehicle	e Revenue Mile:	Inlinked Passenger Trips	per Vehicle Revenue						
Agency Total		Mile: Agency							
00	0.25								
00	0.20								
	0.15								