http://www.mocopublictransit.com/

Morgan County Transit 2019 Annual Agency Profile

General I	Financial Information								
	Sources of Operating Fun				Operating Funding Sources		Capital Funding Sources		
Service Consumption			re Revenues Local Funds	\$26,043 \$18,170	2.4% 1.7%				
29,116 Annual Unlinked Trips (UPT)		State Funds		\$18,170 \$0	0.0%				
20,110 Alinda Oli		Federa	al Assistance	\$376,629	35.0%		2.4%		
Service Supplied			Other Funds	\$656,251	60.9%	60.9%			
525,824 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,077,093	100.0%				
29,605 Annual Veh	nicle Revenue Hours (VRH)								20.0%
Summary of Operating Exp		Sources	of Conital Fund	c Exponded				80.0%	20.0 %
Summary of Operating Expenses (OE) \$1,077,093 Total Operating Expenses		Sources of Capital Funds Fare Revenues		\$ Expended	0.0%			00.078	
		Local Funds		\$58,754	20.0%				
Database Information		State Funds		\$0	0.0%		35.0%		
NTDID: 5R05-50421		Federal Assistance		\$235,015	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital	Funds Expended	\$293,769	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	18 18	-	\$1,077,093 \$1,077,093	\$26,043 \$26,043		\$293,769 \$293,769	29,116 29,116	525,824 525,824	29,605 29,605
Total	10		\$1,077,055	φ20,043		φ233,103	23,110	525,024	25,005
Performance Measures									
	Servie	e Efficiency					Service Effectiveness		5
		Omenetine	·				Operating Expenses	Unlinked Trine yes	Unlinked Trine new
Mode	Operating Expenses per Vehicle Revenue Mile		l Expenses per Revenue Hour		м	ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.05	venicie	\$36.38			emand Response	\$36.99	0.1	1.0
Total	\$2.05		\$36.38			otal	\$36.99	0.1	1.0
Operating Expense per Vehi	cle Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Tota		Mile: Agency	Total						
2.50	0.10	~							
1.50	0.08								
.00	0.04								
0.50	0.02								
).00	0.00 0.00 10	11 12 13 14	15 16 17 18						