

# Chillicothe Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

155,042 Annual Unlinked Trips (UPT)

### Service Supplied

578,643 Annual Vehicle Revenue Miles (VRM)  
37,980 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,681,316 Total Operating Expenses

### Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

## Financial Information

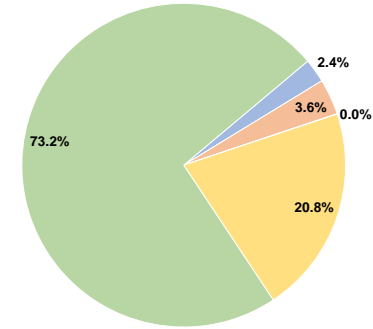
### Sources of Operating Funds Expended

Fare Revenues	\$159,312	2.4%
Local Funds	\$239,063	3.6%
State Funds	\$2,354	0.0%
Federal Assistance	\$1,388,561	20.8%
Other Funds	\$4,892,026	73.2%
<b>Total Operating Funds Expended</b>	<b>\$6,681,316</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$4,427,709	\$104,558	\$0	102,137	381,901	23,076
Bus	4	-	\$2,253,607	\$54,754	\$0	52,905	196,742	14,904
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$6,681,316</b>	<b>\$159,312</b>	<b>\$0</b>	<b>155,042</b>	<b>578,643</b>	<b>37,980</b>

### Performance Measures

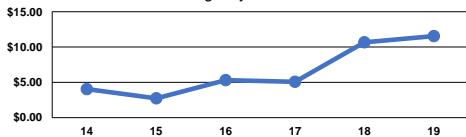
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.59	\$191.88
Bus	\$11.45	\$151.21
<b>Total</b>	<b>\$11.55</b>	<b>\$175.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.35	0.3	4.4
Bus	\$42.60	0.3	3.5
<b>Total</b>	<b>\$43.09</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

