

# Transportation Resources For Independent People of Sandusky (TRIPS)

2019 Annual Agency Profile

## General Information

### Service Consumption

32,119 Annual Unlinked Trips (UPT)

### Service Supplied

325,757 Annual Vehicle Revenue Miles (VRM)  
15,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,050,550 Total Operating Expenses

### Database Information

NTDID: 5R05-50433  
Reporter Type: Rural General Public Transit

## Financial Information

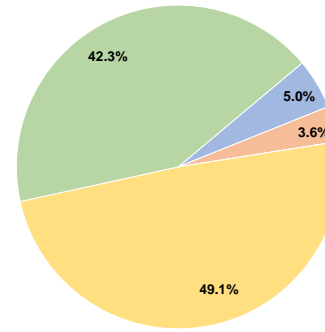
### Sources of Operating Funds Expended

Fare Revenues	\$52,828	5.0%
Local Funds	\$37,571	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$515,595	49.1%
Other Funds	\$444,556	42.3%
<b>Total Operating Funds Expended</b>	<b>\$1,050,550</b>	<b>100.0%</b>

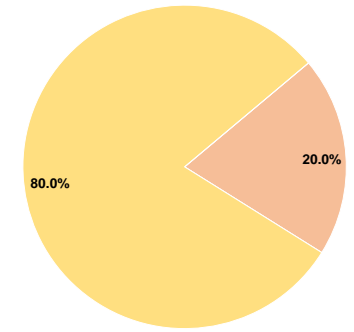
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,824	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,296	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,120</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,020,484	\$51,578	\$79,120	30,777	316,434	15,323
Bus	1	-	\$30,066	\$1,250	\$0	1,342	9,323	626
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,050,550</b>	<b>\$52,828</b>	<b>\$79,120</b>	<b>32,119</b>	<b>325,757</b>	<b>15,949</b>

### Performance Measures

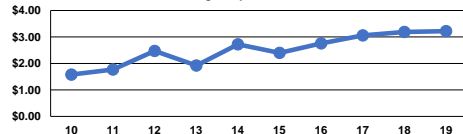
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$66.60
Bus	\$3.22	\$48.03
<b>Total</b>	<b>\$3.22</b>	<b>\$65.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.16	0.1	2.0
Bus	\$22.40	0.1	2.1
<b>Total</b>	<b>\$32.71</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

