General Information				Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources		Capital	Capital Funding Sources			
		Fare Revenues		3.9%							
rvice Consumption		Local Funds		16.3%		23.0%					
68,121 Annual Unlinked Trips (UPT)											
			. ,								
						3.9%					
427,476 Annual Vehicle Revenue Miles (VRM) 29,026 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$1,615,154	100.0%							
	Source	s of Capital Fund	s Expended			16.3%	80.0%	20.0%			
Summary of Operating Expenses (OE) \$1,615,154 Total Operating Expenses											
		Local Funds									
atabase Information		State Funds			52.0%	4.00%					
	Federal Assistance		\$138,475			4.8%					
NTDID: 5R05-50440 Reporter Type: Rural General Public Transit			\$0	0.0%							
	Total Capital	Funds Expended	\$173,094	100.0%							
		Modal	Characteris	stics							
	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle			
erated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours			
23	· -	\$1,615,154	\$63,049		\$173,094	68,121	427,476	29,026			
23		\$1,615,154	\$63,049		\$173,094	68,121	427,476	29,026			
Servi	ce Efficiency						Service Effectiveness				
						Operating Expenses					
ating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per			
hicle Revenue Mile				Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
\$3.78		\$55.65		De	mand Response	\$23.71	0.2	2.3			
		\$55.65		Tot		\$23.71	0.2	2.3			
	Miles (VRM) Hours (VRH) 25 sit Vehicles Oper at Maximum Se rectly 23 23 23 Servi rating Expenses per	JPT) Federa Miles (VRM) Total Operating Hours (VRH) Sources es Fa sit Federa sit Total Capital Vehicles Operated at Maximum Service rectly Purchased perated Transportation 23 - 23 - Service Efficiency rating Expenses per Operating	JPT) State Funds Federal Assistance Other Funds Miles (VRM) Total Operating Funds Expended Bources of Capital Funds Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service rectly Purchased Operating perated Transportation Expenses 23 - \$1,615,154 23 - \$1,615,154 Service Efficiency rating Expenses per Operating Expenses per	JPT)       State Funds       \$77,643         Federal Assistance       \$839,633         Other Funds       \$370,976         Miles (VRM)       Total Operating Funds Expended       \$1,615,154         Hours (VRH)       Sources of Capital Funds Expended         es       Fare Revenues       \$0         Local Funds       \$34,619       \$344,619         State Funds       \$0       Local Funds       \$34,619         State Funds       \$0       \$138,475       \$0         State Funds       \$0       Federal Assistance       \$138,475         Other Funds       \$0       Total Capital Funds Expended       \$173,094         Modal Characteris         Vehicles Operated         at Maximum Service       rectly       Purchased       Operating       Fare revenues         23       -       \$1,615,154       \$63,049       \$23       \$1,615,154       \$63,049         Service Efficiency         Tating Expenses per	JPT)       State Funds       \$77,643       4.8%         Federal Assistance       \$839,633       52.0%         Other Funds       \$370,976       23.0%         Miles (VRM)       Total Operating Funds Expended       \$1,615,154       100.0%         Hours (VRH)       Sources of Capital Funds Expended       \$1,615,154       100.0%         Ses       Fare Revenues       \$0       0.0%         Local Funds       \$34,619       20.0%       State Funds       \$0       0.0%         State Funds       \$30       0.0%       State Funds       \$0       0.0%         State Funds       \$0       0.0%       Total Capital Funds Expended       \$173,094       100.0%         Vehicles Operated       at Maximum Service       Fare expenses       Revenues<	JPT)       State Funds       \$77,643       4.8%         Federal Assistance       \$839,633       52.0%         Other Funds       \$370,976       23.0%         Miles (VRM)       Total Operating Funds Expended       \$1,615,154       100.0%         Hours (VRH)       Sources of Capital Funds Expended       \$0       0.0%         Local Funds       \$34,619       20.0%       \$2.0%         State Funds       \$0       0.0%       State Funds       \$0       0.0%         State Funds       \$0       0.0%       State Funds       \$0.0%       State Funds       State Funds       State Funds       State Funds       State Funds       State Funds       State Funds <td>PT) State Funds \$77,643 4.8% Federal Assistance \$839,633 52.0% Other Funds \$370,976 23.0% Hours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$34,619 20.0% State Funds \$34,619 20.0% State Funds \$34,619 20.0% State Funds \$30 0.0% Federal Assistance \$138,475 80.0% Total Capital Funds Expended \$173,094 100.0% Modal Characteristics Vehicles Operated at Maximum Service rectly Purchased Operating Expenses Revenues \$173,094 68,121 23 - \$1,615,154 \$63,049 \$173,094 68,121 23 - \$1,615,154 \$63,049 \$173,094 68,121 Service Efficiency rating Expenses per Operating Expenses per</td> <td>PT)     State Funds     Stry(54)     4.9%       Federal Assistance     \$339,633     52.0%       Other Funds     \$370,976     23.0%       Miles (VRM)     Total Operating Funds Expended     \$1,615,154     100.0%       Bas     Fare Revenues     \$30     0.0%       Local Funds     \$34,619     20.0%     52.0%       State Funds     \$34,619     20.0%       State Funds     \$30     0.0%       State Funds     \$173,094     100.0%       Modal Characteristics     Modal Characteristics       Vehicles Operated at Maximum Service       rectly     Purchased       Transportation     Expenses     Revenues       Service Efficiency     Si173,094     68,121       Service Efficiency       Service Effectiveness per Operating Expenses per  </td>	PT) State Funds \$77,643 4.8% Federal Assistance \$839,633 52.0% Other Funds \$370,976 23.0% Hours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$34,619 20.0% State Funds \$34,619 20.0% State Funds \$34,619 20.0% State Funds \$30 0.0% Federal Assistance \$138,475 80.0% Total Capital Funds Expended \$173,094 100.0% Modal Characteristics Vehicles Operated at Maximum Service rectly Purchased Operating Expenses Revenues \$173,094 68,121 23 - \$1,615,154 \$63,049 \$173,094 68,121 23 - \$1,615,154 \$63,049 \$173,094 68,121 Service Efficiency rating Expenses per Operating Expenses per	PT)     State Funds     Stry(54)     4.9%       Federal Assistance     \$339,633     52.0%       Other Funds     \$370,976     23.0%       Miles (VRM)     Total Operating Funds Expended     \$1,615,154     100.0%       Bas     Fare Revenues     \$30     0.0%       Local Funds     \$34,619     20.0%     52.0%       State Funds     \$34,619     20.0%       State Funds     \$30     0.0%       State Funds     \$173,094     100.0%       Modal Characteristics     Modal Characteristics       Vehicles Operated at Maximum Service       rectly     Purchased       Transportation     Expenses     Revenues       Service Efficiency     Si173,094     68,121       Service Efficiency       Service Effectiveness per Operating Expenses per			