

Pike County/Community Action Transit System

2019 Annual Agency Profile

General Information

Service Consumption

25,578 Annual Unlinked Trips (UPT)

Service Supplied

267,245 Annual Vehicle Revenue Miles (VRM)
12,550 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$618,089 Total Operating Expenses

Database Information

NTDID: 5R05-50464

Reporter Type: Rural General Public Transit

Financial Information

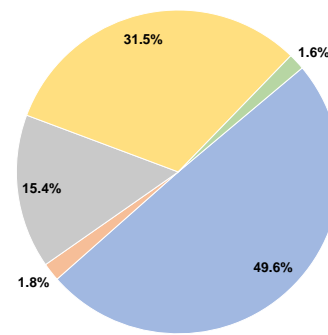
Sources of Operating Funds Expended

Fare Revenues	\$306,478	49.6%
Local Funds	\$11,278	1.8%
State Funds	\$95,202	15.4%
Federal Assistance	\$194,981	31.5%
Other Funds	\$10,150	1.6%
Total Operating Funds Expended	\$618,089	100.0%

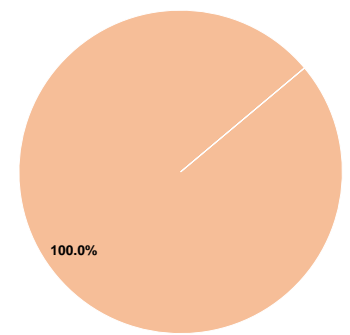
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,545	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,545	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$560,059	\$303,918	\$7,545	21,204	245,692	10,957
Bus	2	-	\$58,030	\$2,560	\$0	4,374	21,553	1,593
Total	11	-	\$618,089	\$306,478	\$7,545	25,578	267,245	12,550

Performance Measures

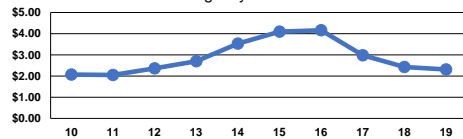
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$51.11
Bus	\$2.69	\$36.43
Total	\$2.31	\$49.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.41	0.1	1.9
Bus	\$13.27	0.2	2.7
Total	\$24.16	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

