

Shelby Public Transit

2019 Annual Agency Profile

General Information

Service Consumption

49,897 Annual Unlinked Trips (UPT)

Service Supplied

249,981 Annual Vehicle Revenue Miles (VRM)
17,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$865,056 Total Operating Expenses

Database Information

NTDID: 5R05-50497

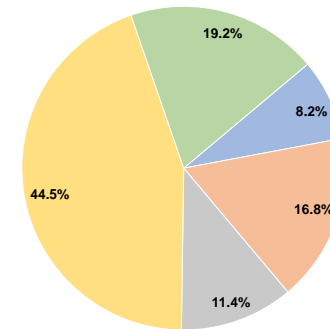
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,556	8.2%
Local Funds	\$145,596	16.8%
State Funds	\$98,211	11.4%
Federal Assistance	\$384,851	44.5%
Other Funds	\$165,842	19.2%
Total Operating Funds Expended	\$865,056	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$865,056	\$70,556	\$0	49,897	249,981	17,175
Total	10	-	\$865,056	\$70,556	\$0	49,897	249,981	17,175

Performance Measures

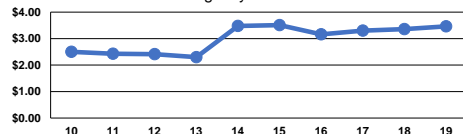
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$50.37
Total	\$3.46	\$50.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.2	2.9
Total	\$17.34	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

