

Washington County Commissioners

2019 Annual Agency Profile

General Information

Service Consumption

18,424 Annual Unlinked Trips (UPT)

Service Supplied

106,220 Annual Vehicle Revenue Miles (VRM)
 8,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$423,209 Total Operating Expenses

Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

Financial Information

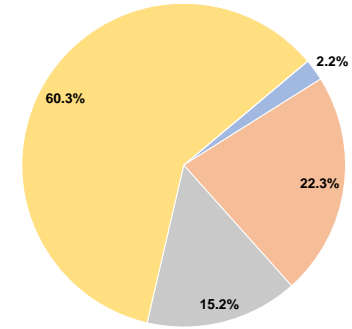
Sources of Operating Funds Expended

Fare Revenues	\$9,183	2.2%
Local Funds	\$94,500	22.3%
State Funds	\$64,518	15.2%
Federal Assistance	\$255,008	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$423,209	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$126,258	\$1,180	\$0	3,072	14,435	2,550
Bus	-	5	\$296,951	\$8,003	\$0	15,352	91,785	6,293
Total	-	6	\$423,209	\$9,183	\$0	18,424	106,220	8,843

Performance Measures

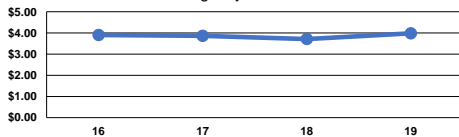
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$49.51
Bus	\$3.24	\$47.19
Total	\$3.98	\$47.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.2	1.2
Bus	\$19.34	0.2	2.4
Total	\$22.97	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

