

City of Richland Center

2019 Annual Agency Profile

<http://www.ci.richland-center.wi.us>
 450 South Main Street
 Richland Center, WI 53581

General Information

Service Consumption

26,750 Annual Unlinked Trips (UPT)

Service Supplied

94,757 Annual Vehicle Revenue Miles (VRM)
 8,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,476 Total Operating Expenses

Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

Financial Information

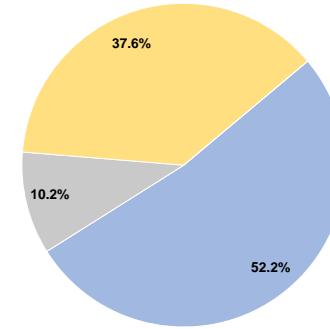
Sources of Operating Funds Expended

Fare Revenues	\$126,498	52.2%
Local Funds	\$0	0.0%
State Funds	\$24,827	10.2%
Federal Assistance	\$91,151	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$242,476	\$126,498	\$0	26,750	94,757	8,529
Total	-	3	\$242,476	\$126,498	\$0	26,750	94,757	8,529

Performance Measures

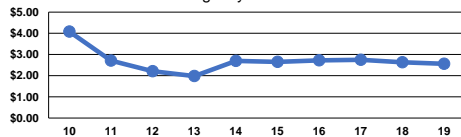
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.56	\$28.43
Total	\$2.56	\$28.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.06	0.3	3.1
Total	\$9.06	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

